

State of Alabama

Department of Education

Certified FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
001	Autauga County								
0000	Autauga County	4.75	\$424,338.25	0.75	\$63,573.75	1.00	\$123,583.00	6.50	\$611,495.00
0001	Autauga County Board Of Education	18.90	\$1,081,872.59	0.93	\$46,813.01	0.00	\$0.00	19.83	\$1,128,685.60
0010	Autauga County Alternative School	6.00	\$342,701.00	1.00	\$55,944.00	0.00	\$0.00	7.00	\$398,645.00
0015	Autaugaville School	21.56	\$1,117,295.44	9.94	\$460,326.06	0.00	\$0.00	31.50	\$1,577,621.50
0040	Billingsley High School	40.14	\$2,059,622.30	7.86	\$310,082.20	0.00	\$0.00	48.00	\$2,369,704.50
0050	Marbury High School	36.00	\$1,817,630.50	0.00	\$0.00	0.00	\$0.00	36.00	\$1,817,630.50
0052	Marbury Middle School	25.53	\$1,302,260.68	3.97	\$177,458.82	0.00	\$0.00	29.50	\$1,479,719.50
0055	Pine Level Elementary School	64.29	\$3,190,248.68	2.71	\$110,612.32	0.00	\$0.00	67.00	\$3,300,861.00
0060	Prattville Elementary School	40.00	\$2,010,268.00	0.17	\$4,066.40	0.00	\$0.00	40.17	\$2,014,334.40
0065	Daniel Pratt Elementary School	73.00	\$3,728,171.00	1.00	\$50,622.00	0.00	\$0.00	74.00	\$3,778,793.00
0070	Prattville Intermediate School	32.80	\$1,713,003.60	2.20	\$99,436.40	0.00	\$0.00	35.00	\$1,812,440.00
0080	Prattville Junior High School	59.00	\$2,989,184.00	1.00	\$50,622.00	0.00	\$0.00	60.00	\$3,039,806.00
0085	Prattville Kindergarten School	31.00	\$1,595,715.00	0.00	\$0.00	0.00	\$0.00	31.00	\$1,595,715.00
0086	Prattville High School	111.34	\$5,668,390.66	1.66	\$102,279.34	0.00	\$0.00	113.00	\$5,770,670.00
0090	Prattville Primary School	51.00	\$2,604,116.00	0.00	\$0.00	0.00	\$0.00	51.00	\$2,604,116.00
6000	Autauga County Technology Center	17.92	\$966,625.32	0.08	\$3,633.68	0.00	\$0.00	18.00	\$970,259.00
System Totals		633.23	\$32,611,443.02	33.27	\$1,535,469.98	1.00	\$123,583.00	667.50	\$34,270,496.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
002	Baldwin County								
0000	Baldwin County	0.23	\$21,070.53	9.00	\$589,575.00	21.77	\$1,872,935.31	31.00	\$2,483,580.84
0001	Baldwin County Board Of Education	11.50	\$691,924.00	17.00	\$889,504.50	50.41	\$3,054,830.97	78.91	\$4,636,259.47
0005	Baldwin County High School	73.76	\$3,802,299.45	3.69	\$175,318.90	1.50	\$108,012.50	78.95	\$4,085,630.85
0010	Bay Minette Intermediate School	21.00	\$1,140,247.30	3.00	\$140,663.00	4.14	\$207,121.02	28.14	\$1,488,031.32
0012	Bay Minette Middle School	27.75	\$1,403,727.75	2.00	\$90,735.00	1.70	\$100,736.60	31.45	\$1,595,199.35
0015	Bay Minette Elementary School	42.52	\$2,138,010.26	2.66	\$119,008.68	0.00	\$0.00	45.18	\$2,257,018.94
0025	Central Baldwin Middle School	38.80	\$2,035,390.05	5.00	\$221,916.00	0.00	\$0.00	43.80	\$2,257,306.05
0027	C.F. Taylor Alternative School	0.00	\$0.00	2.00	\$98,240.00	8.00	\$473,956.00	10.00	\$572,196.00
0035	Daphne High School	78.72	\$4,142,316.71	0.61	\$31,852.57	2.50	\$132,309.00	81.83	\$4,306,478.28
0037	Daphne Middle School	35.25	\$1,914,472.25	0.00	\$0.00	1.00	\$43,012.00	36.25	\$1,957,484.25
0040	W J Carroll Intermediate School	27.90	\$1,506,634.30	2.50	\$123,755.00	3.35	\$149,196.40	33.75	\$1,779,585.70
0041	Daphne Elementary School	49.85	\$2,512,864.05	0.00	\$0.00	0.70	\$36,141.70	50.55	\$2,549,005.75
0042	Daphne East Elementary School	68.50	\$3,537,178.10	2.00	\$101,097.00	0.50	\$23,163.00	71.00	\$3,661,438.10
0045	Delta Elementary School	15.30	\$801,565.20	0.00	\$0.00	3.70	\$183,323.60	19.00	\$984,888.80
0047	Elberta Elementary School	34.20	\$1,763,138.50	0.00	\$0.00	0.50	\$27,949.00	34.70	\$1,791,087.50
0050	Elberta Middle School	32.70	\$1,726,181.03	0.50	\$27,245.00	3.77	\$184,020.96	36.97	\$1,937,446.99
0060	Elsanor School	25.96	\$1,310,843.18	1.50	\$66,699.00	0.50	\$27,245.00	27.96	\$1,404,787.18
0065	Fairhope High School	97.67	\$5,061,382.11	1.00	\$64,646.00	1.50	\$82,635.50	100.17	\$5,208,663.61
0070	Fairhope Middle School	44.17	\$2,325,256.93	0.00	\$0.00	0.50	\$36,127.50	44.67	\$2,361,384.43
0071	Fairhope Intermediate School	43.77	\$2,283,342.84	2.00	\$99,394.00	2.00	\$91,786.00	47.77	\$2,474,522.84
0073	Fairhope Elementary School	80.38	\$4,103,900.25	1.00	\$46,326.00	0.00	\$0.00	81.38	\$4,150,226.25

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002	Baldwin County								
0078	Foley Elementary School	96.70	\$4,818,796.29	7.00	\$313,724.00	0.50	\$21,506.00	104.20	\$5,154,026.29
0080	Foley Middle School	41.25	\$2,186,472.25	3.00	\$133,747.00	1.34	\$80,737.86	45.59	\$2,400,957.11
0083	Foley High School	112.51	\$5,789,114.64	2.67	\$128,302.32	3.50	\$223,087.50	118.68	\$6,140,504.46
0085	Foley Intermediate School	24.26	\$1,246,286.27	3.00	\$117,312.00	2.60	\$115,867.90	29.86	\$1,479,466.17
0086	Gulf Shores Middle School	24.89	\$1,300,479.99	1.00	\$53,271.00	2.04	\$101,981.16	27.93	\$1,455,732.15
0087	Gulf Shores Elementary School	65.83	\$3,364,930.50	0.85	\$47,513.30	2.50	\$127,146.50	69.18	\$3,539,590.30
0088	Loxley Elementary School	29.26	\$1,548,495.40	3.59	\$173,042.10	0.50	\$29,376.50	33.35	\$1,750,914.00
0089	Gulf Shores High School	52.86	\$2,849,315.96	0.98	\$61,238.48	2.81	\$167,575.55	56.65	\$3,078,129.99
0093	Magnolia School	45.33	\$2,282,027.83	0.00	\$0.00	2.20	\$97,020.30	47.53	\$2,379,048.13
0095	Orange Beach Elementary School	30.13	\$1,618,340.80	1.00	\$39,104.00	4.50	\$224,886.00	35.63	\$1,882,330.80
0100	Perdido Elementary School	29.63	\$1,542,099.88	1.00	\$39,104.00	4.05	\$209,021.36	34.68	\$1,790,225.24
0105	Pine Grove Elementary School	33.31	\$1,652,663.39	4.00	\$172,851.00	1.50	\$89,969.50	38.81	\$1,915,483.89
0115	Robertsdale Elementary School	68.15	\$3,493,863.60	7.00	\$298,785.00	3.75	\$163,646.50	78.90	\$3,956,295.10
0117	Robertsdale High School	84.58	\$4,539,129.98	3.12	\$163,797.08	1.50	\$97,136.50	89.20	\$4,800,063.56
0119	Rockwell Elementary School	59.97	\$3,103,125.22	0.00	\$0.00	1.18	\$64,462.78	61.15	\$3,167,588.00
0120	Rosinton School	21.92	\$1,130,705.54	1.50	\$66,699.00	1.73	\$81,860.46	25.15	\$1,279,265.00
0130	Silverhill School	28.46	\$1,506,141.68	0.00	\$0.00	2.04	\$111,189.12	30.50	\$1,617,330.80
0135	J Larry Newton School	38.95	\$1,968,961.35	0.00	\$0.00	4.20	\$208,813.60	43.15	\$2,177,774.95
0140	Spanish Fort Elementary School	44.75	\$2,342,885.55	1.00	\$52,323.00	3.00	\$158,865.00	48.75	\$2,554,073.55
0142	Spanish Fort Middle School	47.23	\$2,502,271.56	2.50	\$127,809.00	2.86	\$142,250.44	52.59	\$2,772,331.00
0145	Spanish Fort High School	69.64	\$3,629,883.96	2.00	\$97,957.00	2.50	\$159,032.00	74.14	\$3,886,872.96

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002	Baldwin County								
0150	Stapleton School	13.55	\$705,691.90	1.00	\$57,222.00	1.35	\$74,266.70	15.90	\$837,180.60
0160	Summerdale School	31.05	\$1,646,327.40	3.00	\$146,968.00	4.64	\$241,631.47	38.69	\$2,034,926.87
0170	Swift Elementary School	21.03	\$1,079,405.35	0.33	\$17,579.43	3.75	\$156,943.00	25.11	\$1,253,927.78
6000	North Baldwin Center For Technology	2.00	\$149,494.00	0.00	\$0.00	8.50	\$425,662.00	10.50	\$575,156.00
6010	South Baldwin Center For Technology	2.00	\$155,547.00	1.00	\$50,592.00	10.00	\$477,521.00	13.00	\$683,660.00
System Totals		1,969.17	\$102,374,202.08	106.00	\$5,244,916.36	187.08	\$10,885,958.76	2,262.25	\$118,505,077.20

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003	Barbour County								
0000	Barbour County	0.25	\$21,844.00	0.90	\$77,612.00	1.00	\$104,400.00	2.15	\$203,856.00
0001	Barbour County Board Of Education	1.50	\$104,232.00	0.95	\$80,760.00	0.00	\$0.00	2.45	\$184,992.00
0020	Barbour County High School	24.62	\$1,246,541.00	4.38	\$217,803.00	0.00	\$0.00	29.00	\$1,464,344.00
0025	Barbour County Primary School	20.59	\$1,028,424.00	1.41	\$60,528.00	0.00	\$0.00	22.00	\$1,088,952.00
0035	Barbour County Intermediate School	14.51	\$752,521.00	1.49	\$87,964.00	0.00	\$0.00	16.00	\$840,485.00
	System Totals	61.47	\$3,153,562.00	9.13	\$524,667.00	1.00	\$104,400.00	71.60	\$3,782,629.00

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004	Bibb County								
0000	Bibb County	4.85	\$364,199.00	2.60	\$192,879.50	1.70	\$177,996.00	9.15	\$735,074.50
0010	Bibb County High School	33.40	\$1,768,661.16	0.65	\$29,393.06	0.00	\$0.00	34.05	\$1,798,054.22
0030	Centreville Middle School	25.79	\$1,334,602.16	2.40	\$109,810.58	0.00	\$0.00	28.19	\$1,444,412.74
0040	Brent Elementary School	45.49	\$2,287,704.44	2.22	\$95,337.04	0.00	\$0.00	47.71	\$2,383,041.48
0050	Randolph Elementary School	14.85	\$771,916.53	1.01	\$46,298.12	0.00	\$0.00	15.86	\$818,214.65
0070	West Blocton Elementary School	22.60	\$1,164,371.50	0.80	\$35,986.64	0.00	\$0.00	23.40	\$1,200,358.14
0075	West Blocton Middle School	25.90	\$1,341,482.19	2.40	\$98,634.56	0.00	\$0.00	28.30	\$1,440,116.75
0080	West Blocton High School	31.75	\$1,660,778.59	1.29	\$53,612.60	0.00	\$0.00	33.04	\$1,714,391.19
0095	Woodstock Elementary School	23.33	\$1,208,419.64	0.97	\$45,062.44	0.00	\$0.00	24.30	\$1,253,482.08
6000	Bibb County Career Academy	2.00	\$142,318.00	0.00	\$0.00	0.00	\$0.00	2.00	\$142,318.00
System Totals		229.96	\$12,044,453.21	14.34	\$707,014.54	1.70	\$177,996.00	246.00	\$12,929,463.75

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005	Blount County								
0000	Blount County	2.18	\$172,349.18	2.65	\$187,381.35	6.00	\$603,928.00	10.83	\$963,658.53
0001	Blount County Board Of Education	1.26	\$103,744.23	2.74	\$159,627.02	0.50	\$24,950.25	4.50	\$288,321.50
0010	Allgood Alternative School	0.27	\$16,316.10	0.00	\$0.00	0.00	\$0.00	0.27	\$16,316.10
0020	Appalachian School	40.59	\$2,088,667.14	1.39	\$58,814.23	0.00	\$0.00	41.98	\$2,147,481.37
0025	Blount County Learning Center	1.27	\$86,521.54	2.73	\$164,165.46	0.00	\$0.00	4.00	\$250,687.00
0030	Blountsville Elementary School	42.16	\$2,108,013.94	0.44	\$23,864.96	0.00	\$0.00	42.60	\$2,131,878.90
0040	Cleveland High School	26.19	\$1,333,217.59	0.17	\$13,006.38	0.00	\$0.00	26.36	\$1,346,223.97
0041	Cleveland Elementary School	30.86	\$1,551,322.52	1.39	\$64,007.62	0.00	\$0.00	32.25	\$1,615,330.14
0045	Hayden Primary School	42.89	\$2,179,768.74	0.11	\$8,420.62	0.00	\$0.00	43.00	\$2,188,189.36
0050	Hayden High School	55.17	\$2,914,444.48	0.08	\$7,082.32	0.00	\$0.00	55.25	\$2,921,526.80
0055	Hayden Elementary School	22.94	\$1,164,589.40	1.08	\$49,784.75	0.00	\$0.00	24.02	\$1,214,374.15
0057	Hayden Middle School	29.27	\$1,441,233.89	0.09	\$6,650.04	0.00	\$0.00	29.36	\$1,447,883.93
0060	JB Pennington High School	36.25	\$1,833,125.41	0.23	\$13,033.31	0.00	\$0.00	36.48	\$1,846,158.72
0070	Locust Fork High School	32.79	\$1,659,014.22	0.15	\$11,558.55	0.00	\$0.00	32.94	\$1,670,572.77
0071	Locust Fork Elementary	34.87	\$1,813,779.98	0.13	\$7,034.69	0.00	\$0.00	35.00	\$1,820,814.67
0105	Southeastern School	48.70	\$2,375,956.93	0.57	\$29,137.77	0.00	\$0.00	49.27	\$2,405,094.70
0120	Susan Moore High School	36.33	\$1,829,262.59	0.35	\$22,036.99	0.00	\$0.00	36.68	\$1,851,299.58
0121	Susan Moore Elementary School	42.39	\$2,147,736.63	1.65	\$75,122.21	0.00	\$0.00	44.04	\$2,222,858.84
6000	Blount County Career Technical Center	3.00	\$201,982.00	0.00	\$0.00	1.00	\$55,944.00	4.00	\$257,926.00
System Totals		529.38	\$27,021,046.51	15.95	\$900,728.27	7.50	\$684,822.25	552.83	\$28,606,597.03

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006	Bullock County								
0000	Bullock County	1.36	\$116,945.10	0.00	\$0.00	1.02	\$114,102.14	2.38	\$231,047.24
0001	Bullock County Board Of Education	1.10	\$66,028.95	1.00	\$67,772.05	0.00	\$0.00	2.10	\$133,801.00
0030	South Highlands Middle School	23.12	\$1,198,581.34	4.64	\$233,249.00	0.00	\$0.00	27.76	\$1,431,830.34
0040	Union Springs Elementary School	45.90	\$2,357,891.70	0.45	\$25,705.80	0.00	\$0.00	46.35	\$2,383,597.50
0050	Bullock County High School	30.87	\$1,610,945.34	3.19	\$184,453.26	1.63	\$69,534.16	35.69	\$1,864,932.76
6000	Bullock County Career Technical Center	2.50	\$173,733.00	0.50	\$40,610.00	0.00	\$0.00	3.00	\$214,343.00
	System Totals	104.85	\$5,524,125.43	9.78	\$551,790.11	2.65	\$183,636.30	117.28	\$6,259,551.84

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007	Butler County								
0000	Butler County	1.50	\$119,686.00	2.94	\$207,794.60	2.50	\$250,511.00	6.94	\$577,991.60
0001	Butler County Board Of Education	11.05	\$548,316.87	2.29	\$94,077.33	0.57	\$26,305.34	13.91	\$668,699.54
0030	Greenville High School	40.76	\$1,915,169.79	0.53	\$32,740.44	1.00	\$58,410.00	42.29	\$2,006,320.23
0040	Greenville Middle School	36.51	\$1,767,939.98	1.20	\$58,608.23	0.00	\$0.00	37.71	\$1,826,548.21
0050	Greenville Elementary School	23.48	\$1,079,153.48	0.75	\$34,434.06	0.00	\$0.00	24.23	\$1,113,587.54
0060	McKenzie High School	26.55	\$1,288,436.24	2.31	\$100,183.16	0.00	\$0.00	28.86	\$1,388,619.40
0080	WO Parmer Elementary School	41.41	\$1,857,751.35	0.78	\$38,478.48	0.00	\$0.00	42.19	\$1,896,229.83
0085	Georgiana School	29.01	\$1,440,191.85	2.86	\$118,497.22	0.00	\$0.00	31.87	\$1,558,689.07
6010	Butler County Area Vocational School	2.00	\$141,531.42	0.00	\$0.00	0.00	\$0.00	2.00	\$141,531.42
System Totals		212.27	\$10,158,176.98	13.66	\$684,813.52	4.07	\$335,226.34	230.00	\$11,178,216.84

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008	Calhoun County								
0000	Calhoun County	0.00	\$0.00	0.70	\$60,521.30	6.22	\$592,721.46	6.92	\$653,242.76
0001	Calhoun County Board Of Education	1.01	\$81,027.84	10.85	\$595,374.45	1.22	\$92,688.67	13.08	\$769,090.96
0005	Alexandria Elementary School	54.63	\$2,757,318.92	1.00	\$56,302.00	0.68	\$48,085.52	56.31	\$2,861,706.44
0010	Alexandria High School	64.57	\$3,376,250.16	3.00	\$135,978.00	2.50	\$120,504.50	70.07	\$3,632,732.66
0029	Calhoun County Alternative School	0.00	\$0.00	0.00	\$0.00	2.25	\$179,826.03	2.25	\$179,826.03
0125	Ohatchee Elementary School	32.23	\$1,687,433.44	0.50	\$31,946.50	1.70	\$75,330.70	34.43	\$1,794,710.64
0130	Ohatchee High School	29.43	\$1,461,419.84	2.00	\$98,566.00	0.50	\$37,622.00	31.93	\$1,597,607.84
0135	Pleasant Valley High School	30.40	\$1,598,579.40	1.00	\$42,199.00	0.60	\$35,119.60	32.00	\$1,675,898.00
0140	Pleasant Valley Elementary School	35.99	\$1,888,583.29	0.50	\$34,784.50	1.51	\$65,578.49	38.00	\$1,988,946.28
0150	Saks Elementary School	37.92	\$1,893,619.29	0.50	\$33,365.50	1.50	\$61,221.50	39.92	\$1,988,206.29
0160	Saks High School	26.13	\$1,346,319.21	2.00	\$93,728.00	1.13	\$67,766.67	29.26	\$1,507,813.88
0165	Saks Middle School	21.97	\$1,083,782.99	3.00	\$146,570.50	0.50	\$19,190.00	25.47	\$1,249,543.49
0175	Weaver Elementary School	42.25	\$2,174,156.17	0.85	\$51,127.14	0.93	\$47,733.18	44.03	\$2,273,016.49
0180	Weaver High School	35.52	\$1,834,025.57	3.00	\$149,777.00	0.00	\$0.00	38.52	\$1,983,802.57
0200	Wellborn High School	36.28	\$1,857,259.52	5.00	\$262,448.00	1.22	\$65,487.98	42.50	\$2,185,195.50
0205	Wellborn Elementary School	41.10	\$1,959,851.18	2.50	\$129,022.50	3.40	\$167,153.60	47.00	\$2,256,027.28
0210	White Plains High School	28.01	\$1,485,662.99	1.99	\$93,103.01	1.00	\$48,538.00	31.00	\$1,627,304.00
0215	White Plains Elementary School	38.64	\$1,978,718.82	0.50	\$31,946.50	0.86	\$39,443.47	40.00	\$2,050,108.79
0220	White Plains Middle School	26.30	\$1,330,886.45	2.00	\$94,747.00	2.00	\$106,959.31	30.30	\$1,532,592.76
6010	Calhoun County Career Technical Center	2.00	\$147,738.00	0.00	\$0.00	1.00	\$77,792.00	3.00	\$225,530.00
System Totals		584.38	\$29,942,633.08	40.89	\$2,141,506.90	30.72	\$1,948,762.68	655.99	\$34,032,902.66

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
009	Chambers County								
0000	Chambers County	0.00	\$0.00	1.00	\$75,920.00	4.00	\$384,695.00	5.00	\$460,615.00
0001	Chambers County Board Of Education	1.00	\$73,134.00	2.70	\$163,919.70	2.00	\$107,394.93	5.70	\$344,448.63
0030	Fairfax Elementary School	32.96	\$1,704,114.72	1.00	\$47,658.00	0.32	\$17,096.32	34.28	\$1,768,869.04
0040	Five Points Elementary School	11.22	\$587,598.88	2.75	\$123,988.50	0.68	\$36,076.06	14.65	\$747,663.44
0060	Huguley Elementary School	30.19	\$1,534,374.95	0.76	\$32,273.92	0.00	\$0.00	30.95	\$1,566,648.87
0070	Lafayette Eastside Elementary School	19.59	\$961,124.55	4.50	\$225,188.50	0.41	\$18,048.20	24.50	\$1,204,361.25
0080	Lafayette High School	16.73	\$898,772.59	5.52	\$283,236.66	3.33	\$172,330.18	25.58	\$1,354,339.43
0090	Lafayette Lanier Elementary School	19.64	\$1,004,040.04	0.00	\$0.00	0.05	\$2,531.10	19.69	\$1,006,571.14
0100	John P Powell Middle School	9.54	\$512,594.82	3.50	\$169,651.00	0.42	\$21,427.84	13.46	\$703,673.66
0130	Bob Harding-Shawmut Elementary	17.98	\$961,484.10	3.79	\$186,983.54	0.00	\$0.00	21.77	\$1,148,467.64
0140	Valley High School	50.36	\$2,602,216.47	0.00	\$0.00	0.65	\$44,075.72	51.01	\$2,646,292.19
0150	W F Burns Middle School	37.00	\$1,857,525.20	0.07	\$2,683.94	0.35	\$17,166.95	37.42	\$1,877,376.09
6000	Chambers County Career Technology Center	1.80	\$130,921.20	0.00	\$0.00	0.00	\$0.00	1.80	\$130,921.20
System Totals		248.01	\$12,827,901.52	25.59	\$1,311,503.76	12.21	\$820,842.30	285.81	\$14,960,247.58

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
010	Cherokee County								
0000	Cherokee County	0.00	\$0.00	2.10	\$152,491.40	3.40	\$291,103.60	5.50	\$443,595.00
0001	Cherokee County Board Of Education	3.00	\$187,693.30	2.17	\$106,756.83	0.02	\$881.82	5.19	\$295,331.95
0020	Cedar Bluff High School	43.62	\$2,252,767.52	2.37	\$97,779.75	0.22	\$9,647.96	46.21	\$2,360,195.23
0030	Centre Elementary School	46.26	\$2,412,371.40	2.17	\$91,910.95	1.00	\$38,342.00	49.43	\$2,542,624.35
0035	Centre Middle School	27.50	\$1,426,126.02	2.12	\$100,499.20	1.00	\$38,342.00	30.62	\$1,564,967.22
0050	Cherokee County High School	30.33	\$1,648,888.51	0.81	\$38,160.15	2.20	\$94,627.60	33.34	\$1,781,676.26
0060	Gaylesville High School	25.81	\$1,381,003.70	1.94	\$87,558.10	2.20	\$94,627.60	29.95	\$1,563,189.40
0100	Sand Rock High School	53.96	\$2,844,698.90	3.26	\$146,457.20	2.20	\$85,118.60	59.42	\$3,076,274.70
0110	Spring Garden High School	35.42	\$1,939,572.35	2.33	\$110,869.35	1.28	\$54,936.64	39.03	\$2,105,378.34
6000	Cherokee County Career & Technology Center	2.00	\$144,714.00	0.00	\$0.00	0.00	\$0.00	2.00	\$144,714.00
System Totals		267.90	\$14,237,835.70	19.27	\$932,482.93	13.52	\$707,627.82	300.69	\$15,877,946.45

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
011	Chilton County								
0000	Chilton County	7.80	\$434,936.57	6.52	\$390,933.96	2.00	\$152,000.00	16.32	\$977,870.53
0001	Chilton County Board Of Education	1.00	\$74,337.02	0.00	\$0.00	0.00	\$0.00	1.00	\$74,337.02
0010	Chilton County High School	47.50	\$2,351,686.01	1.19	\$60,147.09	1.57	\$83,005.60	50.26	\$2,494,838.70
0020	Clanton Elementary School	59.60	\$2,788,099.89	6.30	\$310,418.91	0.00	\$0.00	65.90	\$3,098,518.80
0030	Clanton Intermediate School	41.48	\$2,059,985.78	4.83	\$201,401.86	0.00	\$0.00	46.31	\$2,261,387.64
0050	Clanton Middle School	43.74	\$2,093,693.76	1.29	\$65,233.54	0.00	\$0.00	45.03	\$2,158,927.30
0060	Isabella High School	42.05	\$2,088,458.89	1.76	\$74,002.19	0.00	\$0.00	43.81	\$2,162,461.08
0065	Jemison Elementary School	67.55	\$3,133,036.24	4.54	\$185,520.38	0.00	\$0.00	72.09	\$3,318,556.62
0068	Jemison Middle School	29.50	\$1,429,329.58	1.81	\$69,589.03	0.00	\$0.00	31.31	\$1,498,918.61
0070	Jemison High School	48.80	\$2,457,219.07	2.11	\$103,983.02	0.93	\$52,943.42	51.84	\$2,614,145.51
0080	Maplesville High School	28.91	\$1,436,048.27	3.47	\$142,741.93	0.00	\$0.00	32.38	\$1,578,790.20
0100	Thorsby High School	43.80	\$2,142,787.59	1.64	\$87,337.14	0.00	\$0.00	45.44	\$2,230,124.73
0110	Verbena High School	40.00	\$1,961,418.29	1.11	\$42,573.13	0.00	\$0.00	41.11	\$2,003,991.42
6000	W A Lecroy Career / Technical Center	6.00	\$240,598.97	0.00	\$0.00	1.00	\$38,654.05	7.00	\$279,253.02
System Totals		507.73	\$24,691,635.93	36.57	\$1,733,882.18	5.50	\$326,603.07	549.80	\$26,752,121.18

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
012	Choctaw County								
0000	Choctaw County	3.00	\$232,085.00	2.00	\$154,031.00	1.00	\$75,781.00	6.00	\$461,897.00
0001	Choctaw County Board Of Education	0.00	\$0.00	2.00	\$112,520.00	0.00	\$0.00	2.00	\$112,520.00
0020	Choctaw County High School	23.64	\$1,258,254.72	2.11	\$93,810.45	1.00	\$42,173.00	26.75	\$1,394,238.17
0025	Choctaw County Elementary	29.48	\$1,563,108.04	1.31	\$53,456.65	0.00	\$0.00	30.79	\$1,616,564.69
0075	Southern Choctaw Elementary School	23.96	\$1,229,878.58	0.76	\$33,599.84	0.00	\$0.00	24.72	\$1,263,478.42
0080	Southern Choctaw High School	23.28	\$1,224,878.16	0.96	\$43,742.48	0.00	\$0.00	24.24	\$1,268,620.64
	System Totals	103.36	\$5,508,204.50	9.14	\$491,160.42	2.00	\$117,954.00	114.50	\$6,117,318.92

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
013	Clarke County								
0000	Clarke County	1.60	\$136,851.23	2.00	\$154,502.00	0.00	\$0.00	3.60	\$291,353.23
0001	Clarke County Board Of Education	8.15	\$512,252.40	0.50	\$23,920.00	0.50	\$23,920.00	9.15	\$560,092.40
0010	Clarke County High School	23.68	\$1,295,123.48	2.70	\$127,403.30	0.00	\$0.00	26.38	\$1,422,526.78
0050	Grove Hill Elementary School	25.20	\$1,283,976.40	1.93	\$84,510.28	0.00	\$0.00	27.13	\$1,368,486.68
0060	Jackson Middle School	22.05	\$1,129,833.05	2.61	\$124,205.21	0.00	\$0.00	24.66	\$1,254,038.26
0065	Jackson High School	36.50	\$1,980,930.20	2.20	\$121,563.20	0.00	\$0.00	38.70	\$2,102,493.40
0070	Jackson Intermediate School	23.25	\$1,246,059.50	2.38	\$109,919.18	0.00	\$0.00	25.63	\$1,355,978.68
0080	Joe M Gillmore Elementary School	29.02	\$1,575,487.78	1.61	\$81,784.90	0.00	\$0.00	30.63	\$1,657,272.68
0100	Wilson Hall Middle School	17.30	\$894,159.90	1.32	\$59,605.92	0.00	\$0.00	18.62	\$953,765.82
	System Totals	186.75	\$10,054,673.94	17.25	\$887,413.99	0.50	\$23,920.00	204.50	\$10,966,007.93

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
014	Clay County								
0000	Clay County	1.53	\$128,586.81	0.97	\$81,293.69	1.00	\$93,000.00	3.50	\$302,880.50
0001	Clay County Board Of Education	0.03	\$1,150.26	1.11	\$44,767.56	0.00	\$0.00	1.14	\$45,917.82
0010	Ashland Elementary School	34.25	\$1,812,171.75	3.00	\$115,026.00	0.00	\$0.00	37.25	\$1,927,197.75
0060	Lineville Elementary School	35.61	\$1,846,390.93	3.00	\$115,026.00	0.00	\$0.00	38.61	\$1,961,416.93
0084	Central Jr High School of Clay County	19.00	\$965,715.75	0.00	\$0.00	0.00	\$0.00	19.00	\$965,715.75
0085	Central High School of Clay County	42.50	\$2,201,308.25	0.00	\$0.00	0.00	\$0.00	42.50	\$2,201,308.25
System Totals		132.92	\$6,955,323.75	8.08	\$356,113.25	1.00	\$93,000.00	142.00	\$7,404,437.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
015	Cleburne County								
0000	Cleburne County	0.50	\$32,707.66	1.50	\$111,893.66	1.00	\$95,207.00	3.00	\$239,808.32
0001	Cleburne County Board Of Education	4.00	\$222,994.90	1.00	\$51,302.00	0.00	\$0.00	5.00	\$274,296.90
0010	Cleburne County Elementary School	26.06	\$1,362,147.08	1.10	\$47,854.20	0.00	\$0.00	27.16	\$1,410,001.28
0015	Cleburne County Middle School	16.95	\$912,994.85	0.74	\$33,611.54	0.00	\$0.00	17.69	\$946,606.39
0020	Cleburne County High School	40.33	\$2,125,628.66	2.00	\$80,515.00	0.00	\$0.00	42.33	\$2,206,143.66
0030	Fruithurst Elementary School	17.04	\$906,013.70	1.56	\$66,824.20	0.00	\$0.00	18.60	\$972,837.90
0040	Pleasant Grove Elementary School	17.44	\$897,244.68	0.64	\$28,218.24	0.00	\$0.00	18.08	\$925,462.92
0045	Ranburne Elementary School	26.00	\$1,282,603.19	1.67	\$64,031.14	0.00	\$0.00	27.67	\$1,346,634.33
0050	Ranburne High School	32.47	\$1,679,246.27	2.00	\$59,923.00	0.00	\$0.00	34.47	\$1,739,169.27
6000	Cleburne County Career Technical School	2.00	\$132,487.00	0.00	\$0.00	0.00	\$0.00	2.00	\$132,487.00
System Totals		182.79	\$9,554,067.99	12.21	\$544,172.98	1.00	\$95,207.00	196.00	\$10,193,447.97

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
016	Coffee County								
0000	Coffee County	2.21	\$153,326.19	3.12	\$227,269.14	1.50	\$149,803.50	6.83	\$530,398.83
0001	Coffee County Board Of Education	0.50	\$42,085.00	0.00	\$0.00	0.00	\$0.00	0.50	\$42,085.00
0020	Kinston School	35.55	\$1,841,077.78	2.69	\$126,742.60	0.38	\$14,569.96	38.62	\$1,982,390.34
0035	New Brockton Elementary School	24.66	\$1,243,068.66	1.65	\$77,828.75	0.32	\$15,519.68	26.63	\$1,336,417.09
0040	New Brockton High School	24.14	\$1,217,059.45	1.53	\$76,213.26	0.00	\$0.00	25.67	\$1,293,272.71
0060	Zion Chapel High School	51.18	\$2,573,658.98	1.87	\$100,124.37	0.00	\$0.00	53.05	\$2,673,783.35
3999	Unique Situations	0.00	\$0.00	0.20	\$14,213.80	0.00	\$0.00	0.20	\$14,213.80
System Totals		138.24	\$7,070,276.06	11.06	\$622,391.92	2.20	\$179,893.14	151.50	\$7,872,561.12

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
017	Colbert County								
0000	Colbert County	1.00	\$58,896.35	0.00	\$0.00	2.00	\$198,849.51	3.00	\$257,745.86
0001	Colbert County Board Of Education	1.99	\$98,140.88	1.90	\$116,386.23	4.11	\$251,154.50	8.00	\$465,681.61
0040	Cherokee Elementary School	23.56	\$1,292,284.77	1.15	\$47,902.83	0.19	\$10,039.88	24.90	\$1,350,227.48
0060	Cherokee High School	17.59	\$937,214.38	1.00	\$49,954.78	3.91	\$190,763.49	22.50	\$1,177,932.65
0070	Colbert County High School	26.61	\$1,477,658.27	1.00	\$43,438.37	3.89	\$193,122.06	31.50	\$1,714,218.70
0075	Colbert Heights Elementary School	27.71	\$1,484,972.35	1.50	\$75,548.41	0.49	\$26,361.33	29.70	\$1,586,882.09
0080	Colbert Heights High School	29.91	\$1,637,471.97	0.00	\$0.00	1.09	\$57,714.63	31.00	\$1,695,186.60
0090	Hatton Elementary School	18.12	\$941,849.60	1.91	\$88,621.71	1.77	\$75,822.52	21.80	\$1,106,293.83
0110	Leighton Elementary School	21.93	\$1,184,298.87	2.39	\$117,223.51	4.28	\$228,517.71	28.60	\$1,530,040.09
0140	New Bethel Elementary School	11.83	\$622,797.24	0.16	\$6,014.58	0.51	\$25,476.94	12.50	\$654,288.76
System Totals		180.25	\$9,735,584.68	11.01	\$545,090.42	22.24	\$1,257,822.57	213.50	\$11,538,497.67

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
018	Conecuh County								
0000	Conecuh County	1.40	\$100,520.00	0.65	\$46,670.00	4.95	\$378,341.00	7.00	\$525,531.00
0001	Conecuh County Board Of Education	1.43	\$61,101.60	1.25	\$49,347.00	1.32	\$69,461.40	4.00	\$179,910.00
0010	Conecuh County Junior High School	11.97	\$592,123.59	1.01	\$52,672.91	3.05	\$123,423.10	16.03	\$768,219.60
0015	Genesis School	0.10	\$4,461.00	0.00	\$0.00	1.24	\$66,912.40	1.34	\$71,373.40
0020	Evergreen Elementary School	30.55	\$1,480,620.91	1.95	\$102,836.09	1.50	\$90,894.00	34.00	\$1,674,351.00
0035	Hillcrest High School	27.75	\$1,387,969.02	2.29	\$107,593.22	1.00	\$64,007.00	31.04	\$1,559,569.24
0040	Lyeffion Junior High School	10.51	\$536,946.12	0.81	\$42,307.92	2.54	\$127,924.09	13.86	\$707,178.13
0050	Thurgood Marshall Middle School	10.99	\$574,203.68	1.20	\$64,237.40	1.51	\$84,877.22	13.70	\$723,318.30
0070	Repton Junior High School	12.29	\$643,768.77	0.74	\$41,398.56	1.00	\$38,342.00	14.03	\$723,509.33
	System Totals	106.99	\$5,381,714.69	9.90	\$507,063.10	18.11	\$1,044,182.21	135.00	\$6,932,960.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
019	Coosa County								
0000	Coosa County	0.00	\$0.00	1.25	\$84,601.50	1.00	\$98,539.00	2.25	\$183,140.50
0001	Coosa County Board Of Education	0.00	\$0.00	0.50	\$24,000.00	0.00	\$0.00	0.50	\$24,000.00
0003	Central Elementary School	28.26	\$1,382,535.41	1.78	\$80,925.37	0.00	\$0.00	30.04	\$1,463,460.78
0005	Central High School	16.10	\$855,220.25	1.98	\$96,429.88	0.00	\$0.00	18.08	\$951,650.13
0007	Central Middle School	17.92	\$889,228.35	3.21	\$134,540.24	0.00	\$0.00	21.13	\$1,023,768.59
6000	Coosa County Career Tech Center	7.00	\$350,147.92	0.00	\$0.00	0.00	\$0.00	7.00	\$350,147.92
System Totals		69.28	\$3,477,131.93	8.72	\$420,496.99	1.00	\$98,539.00	79.00	\$3,996,167.92

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
020	Covington County								
0000	Covington County	4.30	\$247,215.47	3.05	\$191,186.06	1.00	\$107,194.08	8.35	\$545,595.61
0001	Covington County Board Of Education	0.90	\$64,495.76	0.00	\$0.00	0.00	\$0.00	0.90	\$64,495.76
0030	Fleeta School	13.00	\$672,848.92	2.05	\$79,841.35	0.00	\$0.00	15.05	\$752,690.27
0040	Floral High School	13.90	\$676,773.05	3.15	\$157,541.45	0.00	\$0.00	17.05	\$834,314.50
0050	Pleasant Home School	36.93	\$1,890,352.97	2.71	\$127,307.59	0.00	\$0.00	39.64	\$2,017,660.56
0060	Red Level High School	19.07	\$978,318.78	3.62	\$173,276.55	0.00	\$0.00	22.69	\$1,151,595.33
0065	Red Level Elementary School	25.67	\$1,238,013.10	1.79	\$76,432.17	0.00	\$0.00	27.46	\$1,314,445.27
0070	Straughn Elementary School	40.21	\$1,990,050.76	2.46	\$91,700.98	0.00	\$0.00	42.67	\$2,081,751.74
0075	Straughn Middle School	18.82	\$951,381.98	1.62	\$78,177.23	0.00	\$0.00	20.44	\$1,029,559.21
0080	Straughn High School	26.13	\$1,381,934.13	2.05	\$92,329.59	0.00	\$0.00	28.18	\$1,474,263.72
0090	WS Harlan Elementary School	21.80	\$1,071,634.27	1.77	\$85,061.36	0.00	\$0.00	23.57	\$1,156,695.63
	System Totals	220.73	\$11,163,019.19	24.27	\$1,152,854.33	1.00	\$107,194.08	246.00	\$12,423,067.60

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
021	Crenshaw County								
0000	Crenshaw County	4.30	\$275,519.90	2.90	\$214,044.70	2.00	\$150,640.00	9.20	\$640,204.60
0001	Crenshaw County Board Of Education	0.80	\$63,682.40	0.00	\$0.00	0.00	\$0.00	0.80	\$63,682.40
0010	Brantley High School	41.99	\$2,134,914.56	2.00	\$76,684.00	0.66	\$29,977.86	44.65	\$2,241,576.42
0030	Highland Home School	50.08	\$2,509,939.86	5.13	\$215,291.16	4.44	\$197,043.40	59.65	\$2,922,274.42
0050	Luverne High School	55.07	\$2,800,023.80	4.63	\$199,520.36	2.00	\$80,622.00	61.70	\$3,080,166.16
	System Totals	152.24	\$7,784,080.52	14.66	\$705,540.22	9.10	\$458,283.26	176.00	\$8,947,904.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
022	Cullman County								
0000	Cullman County	1.00	\$83,556.00	1.00	\$96,300.00	1.00	\$124,800.00	3.00	\$304,656.00
0001	Cullman County Board Of Education	8.30	\$661,333.20	9.20	\$557,530.80	3.50	\$215,568.00	21.00	\$1,434,432.00
0020	Parkside Elementary School	21.69	\$1,164,456.72	1.98	\$82,875.36	1.13	\$54,137.52	24.80	\$1,301,469.60
0030	Cold Springs High School	19.37	\$1,042,777.44	0.00	\$0.00	2.33	\$91,120.56	21.70	\$1,133,898.00
0031	Cold Springs Elementary School	36.86	\$1,867,331.28	0.42	\$17,868.48	0.42	\$16,107.84	37.70	\$1,901,307.60
0035	Cullman Child Development Center	8.73	\$503,828.28	3.00	\$188,616.00	4.77	\$206,139.72	16.50	\$898,584.00
0060	Fairview High School	36.22	\$1,877,576.28	0.00	\$0.00	0.00	\$0.00	36.22	\$1,877,576.28
0061	Fairview Elementary School	39.73	\$2,094,178.56	1.07	\$41,036.64	2.90	\$114,945.60	43.70	\$2,250,160.80
0062	Fairview Middle School	17.69	\$948,003.24	0.75	\$28,764.00	0.24	\$10,126.08	18.68	\$986,893.32
0080	Good Hope High School	28.67	\$1,482,099.84	0.00	\$0.00	0.00	\$0.00	28.67	\$1,482,099.84
0081	Good Hope Elementary School	22.53	\$1,170,485.64	0.86	\$37,874.40	0.11	\$5,877.96	23.50	\$1,214,238.00
0082	Good Hope Middle School	18.78	\$994,511.16	0.52	\$19,943.04	0.28	\$12,720.96	19.58	\$1,027,175.16
0085	Good Hope Primary School	27.55	\$1,422,996.60	0.98	\$37,584.96	0.32	\$13,501.44	28.85	\$1,474,083.00
0086	Harmony School	14.56	\$798,304.92	0.62	\$26,159.04	4.02	\$136,604.64	19.20	\$961,068.60
0090	Hanceville High School	23.86	\$1,225,472.16	0.00	\$0.00	2.01	\$77,087.52	25.87	\$1,302,559.68
0091	Hanceville Elementary School	40.85	\$2,117,120.40	1.00	\$38,352.00	0.00	\$0.00	41.85	\$2,155,472.40
0092	Hanceville Middle School	17.43	\$921,495.12	0.90	\$34,516.80	2.30	\$104,570.40	20.63	\$1,060,582.32
0100	Holly Pond High School	23.48	\$1,277,074.80	0.00	\$0.00	0.97	\$51,091.80	24.45	\$1,328,166.60
0101	Holly Pond Elementary School	29.22	\$1,575,235.33	1.06	\$46,716.96	1.77	\$81,418.32	32.05	\$1,703,370.61
0102	Holly Pond Middle	18.03	\$938,859.00	0.64	\$28,185.60	1.88	\$77,107.20	20.55	\$1,044,151.80
0140	Vinemont High School	20.78	\$1,132,837.13	0.00	\$0.00	1.79	\$77,371.68	22.57	\$1,210,208.81

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
022	Cullman County								
0141	Vinemont Elementary School	34.76	\$1,835,427.00	2.35	\$98,839.20	0.04	\$2,164.80	37.15	\$1,936,431.00
0142	Vinemont Middle School	15.32	\$847,431.54	0.64	\$29,852.16	2.27	\$103,606.32	18.23	\$980,890.02
0150	Walti Elementary School	13.88	\$738,715.68	0.48	\$18,408.96	0.14	\$6,588.96	14.50	\$763,713.60
0160	West Point High School	36.85	\$1,898,054.40	0.00	\$0.00	0.00	\$0.00	36.85	\$1,898,054.40
0161	West Point Elementary School	41.94	\$2,215,930.41	0.03	\$1,150.56	0.00	\$0.00	41.97	\$2,217,080.97
0162	West Point Middle School	21.89	\$1,154,764.08	0.86	\$34,710.72	0.50	\$19,176.00	23.25	\$1,208,650.80
0163	West Point Intermediate School	13.92	\$737,645.52	0.36	\$15,189.12	0.70	\$29,728.80	14.98	\$782,563.44
0170	Cullman Area Resource Education	1.50	\$60,000.00	0.00	\$0.00	3.00	\$105,918.00	4.50	\$165,918.00
6000	Cullman Area Technology Academy	13.00	\$711,720.00	0.00	\$0.00	3.00	\$179,808.00	16.00	\$891,528.00
System Totals		668.39	\$35,499,221.73	28.72	\$1,480,474.80	41.39	\$1,917,288.12	738.50	\$38,896,984.65

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
023	Dale County								
0000	Dale County	4.48	\$282,264.40	1.90	\$129,323.98	1.67	\$179,744.63	8.05	\$591,333.01
0001	Dale County Board Of Education	1.50	\$111,575.07	0.30	\$28,295.15	0.20	\$18,863.43	2.00	\$158,733.65
0010	Ariton School	43.24	\$2,256,815.05	2.71	\$125,454.96	0.00	\$0.00	45.95	\$2,382,270.01
0020	Dale County High School	29.18	\$1,532,420.85	0.44	\$17,438.28	0.00	\$0.00	29.62	\$1,549,859.13
0030	GW Long Elementary School	32.57	\$1,689,946.45	1.95	\$74,766.90	0.50	\$35,993.75	35.02	\$1,800,707.10
0040	George W Long High School	24.33	\$1,337,362.09	1.10	\$48,796.70	0.00	\$0.00	25.43	\$1,386,158.79
0050	Midland City Elementary School	30.99	\$1,554,957.95	1.21	\$51,988.33	0.00	\$0.00	32.20	\$1,606,946.28
0060	Newton Elementary School	16.46	\$857,608.27	2.24	\$104,223.58	0.00	\$0.00	18.70	\$961,831.85
0080	South Dale Middle School	23.58	\$1,149,595.36	3.45	\$146,489.06	0.00	\$0.00	27.03	\$1,296,084.42
System Totals		206.33	\$10,772,545.49	15.30	\$726,776.94	2.37	\$234,601.81	224.00	\$11,733,924.24

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
024	Dallas County								
0000	Dallas County	0.66	\$44,474.61	3.62	\$203,942.36	1.25	\$165,147.68	5.53	\$413,564.65
0001	Dallas County Board Of Education	4.92	\$316,983.04	8.88	\$491,583.39	1.00	\$99,301.29	14.80	\$907,867.72
0010	Brantley Elementary School	16.33	\$821,078.94	6.29	\$324,343.40	0.00	\$0.00	22.62	\$1,145,422.34
0020	Dallas County High School	33.94	\$1,714,363.20	1.54	\$73,121.45	0.00	\$0.00	35.48	\$1,787,484.65
0070	JE Terry Elementary School	10.45	\$537,635.60	0.83	\$41,813.55	0.00	\$0.00	11.28	\$579,449.15
0080	Keith Middle-High School	20.75	\$1,052,398.40	4.95	\$235,392.66	0.00	\$0.00	25.70	\$1,287,791.06
0100	Salem Elementary School	15.79	\$857,120.09	1.87	\$87,525.55	0.00	\$0.00	17.66	\$944,645.64
0120	Southside High School	26.50	\$1,354,528.42	6.18	\$338,439.98	0.00	\$0.00	32.68	\$1,692,968.40
0130	Tipton Durant Middle School	16.49	\$807,038.42	3.05	\$133,356.76	0.00	\$0.00	19.54	\$940,395.18
0150	Valley Grande Elementary School	32.37	\$1,585,396.22	1.12	\$35,112.59	0.00	\$0.00	33.49	\$1,620,508.81
0170	William R Martin Middle School	17.49	\$881,124.85	1.89	\$79,320.47	0.00	\$0.00	19.38	\$960,445.32
0215	Southside Primary School	20.71	\$1,061,171.63	1.60	\$71,343.37	0.00	\$0.00	22.31	\$1,132,515.00
0220	Bruce K Craig Elementary School	17.92	\$890,713.44	1.11	\$47,611.87	0.00	\$0.00	19.03	\$938,325.31
6010	Dallas County Career Technical Center	2.50	\$161,020.50	0.00	\$0.00	0.00	\$0.00	2.50	\$161,020.50
System Totals		236.82	\$12,085,047.36	42.93	\$2,162,907.40	2.25	\$264,448.97	282.00	\$14,512,403.73

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
025	DeKalb County								
0000	DeKalb County	2.85	\$228,158.98	1.49	\$121,351.78	1.00	\$119,371.06	5.34	\$468,881.82
0001	Dekalb County Board Of Education	11.66	\$650,176.37	11.00	\$624,785.98	1.00	\$50,780.95	23.66	\$1,325,743.30
0030	Collinsville High School	59.46	\$3,029,571.01	5.54	\$222,035.66	0.50	\$35,540.58	65.50	\$3,287,147.25
0040	Crossville Elementary School	51.30	\$2,614,862.17	2.70	\$109,273.08	0.00	\$0.00	54.00	\$2,724,135.25
0042	Crossville Middle School	41.89	\$2,051,370.37	5.47	\$223,622.64	0.14	\$6,358.99	47.50	\$2,281,352.00
0045	Crossville High School	36.48	\$1,852,273.93	3.02	\$128,667.33	0.00	\$0.00	39.50	\$1,980,941.26
0065	Fyffe High School	62.52	\$3,326,388.29	5.48	\$217,861.85	0.00	\$0.00	68.00	\$3,544,250.14
0070	Geraldine School	79.77	\$4,098,438.98	4.23	\$162,185.31	0.50	\$27,402.64	84.50	\$4,288,026.93
0090	Henagar Junior High School	21.49	\$1,099,254.34	2.00	\$98,119.25	0.01	\$476.58	23.50	\$1,197,850.17
0100	Ider School	49.52	\$2,606,700.25	6.65	\$299,005.60	3.33	\$160,343.63	59.50	\$3,066,049.48
0120	Moon Lake School	8.26	\$446,223.69	1.50	\$57,512.52	1.24	\$57,327.38	11.00	\$561,063.59
0130	Plainview School	76.61	\$4,047,788.21	3.84	\$147,763.89	0.55	\$27,929.52	81.00	\$4,223,481.62
0140	Ruhuma Junior High School	13.57	\$697,334.31	2.43	\$99,440.38	0.00	\$0.00	16.00	\$796,774.69
0150	Sylvania School	61.55	\$3,182,241.74	3.95	\$158,946.03	0.00	\$0.00	65.50	\$3,341,187.77
0170	Valley Head High School	32.28	\$1,713,195.73	6.39	\$275,816.87	2.83	\$137,417.30	41.50	\$2,126,429.90
6000	Dekalb Technical Center	3.00	\$195,726.19	0.00	\$0.00	1.00	\$41,417.27	4.00	\$237,143.46
System Totals		612.21	\$31,839,704.56	65.69	\$2,946,388.17	12.10	\$664,365.90	690.00	\$35,450,458.63

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
026	Elmore County								
0000	Elmore County	15.40	\$973,322.69	4.19	\$304,434.30	8.70	\$694,700.66	28.29	\$1,972,457.65
0001	Elmore County Board Of Education	11.00	\$630,455.05	0.00	\$0.00	3.00	\$187,698.08	14.00	\$818,153.13
0005	Eclectic Elementary School	39.01	\$2,037,374.18	2.01	\$77,105.73	0.00	\$0.00	41.02	\$2,114,479.91
0008	Eclectic Middle School	28.77	\$1,496,055.17	1.23	\$66,074.75	0.00	\$0.00	30.00	\$1,562,129.92
0010	Elmore County High School	28.00	\$1,440,160.16	1.00	\$42,173.00	0.00	\$0.00	29.00	\$1,482,333.16
0015	Elmore County Special Education Annex	0.47	\$25,433.11	0.58	\$31,385.54	0.16	\$8,658.08	1.21	\$65,476.73
0018	Holtville Elementary School	47.02	\$2,406,844.03	0.48	\$20,243.04	0.50	\$33,356.24	48.00	\$2,460,443.31
0019	Holtville Middle School	30.35	\$1,512,871.71	1.65	\$79,585.05	0.00	\$0.00	32.00	\$1,592,456.76
0020	Holtville High School	27.50	\$1,409,864.51	0.00	\$0.00	0.50	\$32,469.66	28.00	\$1,442,334.17
0023	Millbrook Middle School	61.71	\$3,108,656.08	3.79	\$153,463.39	0.50	\$21,086.50	66.00	\$3,283,205.97
0035	Coosada Elementary School	72.28	\$3,590,848.90	1.72	\$65,948.24	0.00	\$0.00	74.00	\$3,656,797.14
0042	Airport Road Intermediate School	39.84	\$1,970,978.78	0.66	\$33,410.52	0.50	\$30,982.04	41.00	\$2,035,371.34
0050	Stanhope Elmore High School	67.00	\$3,524,035.95	0.00	\$0.00	1.00	\$65,586.57	68.00	\$3,589,622.52
0062	Redland Elementary School	56.00	\$2,756,012.91	0.00	\$0.00	0.00	\$0.00	56.00	\$2,756,012.91
0065	Wetumpka Elementary School	69.35	\$3,387,508.89	2.15	\$113,652.65	0.00	\$0.00	71.50	\$3,501,161.54
0070	Wetumpka High School	68.00	\$3,405,259.02	0.50	\$26,713.00	2.00	\$96,517.72	70.50	\$3,528,489.74
0075	Wetumpka Middle School	51.13	\$2,557,863.31	0.87	\$33,357.54	0.50	\$31,305.69	52.50	\$2,622,526.54
6000	Elmore County Technical Center	12.00	\$695,064.70	0.00	\$0.00	0.00	\$0.00	12.00	\$695,064.70
System Totals		724.83	\$36,928,609.15	20.83	\$1,047,546.75	17.36	\$1,202,361.24	763.02	\$39,178,517.14

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027	Escambia County								
0000	Escambia County	1.00	\$79,394.00	0.75	\$56,415.00	2.25	\$229,830.00	4.00	\$365,639.00
0001	Escambia County Board Of Education	12.75	\$751,397.20	3.50	\$205,731.30	2.75	\$206,417.50	19.00	\$1,163,546.00
0010	A.C. Moore Elementary School	20.57	\$979,067.42	0.00	\$0.00	0.90	\$50,171.60	21.47	\$1,029,239.02
0025	Escambia County High School	30.77	\$1,533,963.38	2.00	\$91,772.00	10.06	\$513,651.04	42.83	\$2,139,386.42
0035	Escambia County Alternative School	3.16	\$149,627.12	0.00	\$0.00	0.84	\$65,273.88	4.00	\$214,901.00
0040	Escambia County Middle School	26.76	\$1,287,300.24	3.00	\$135,794.00	6.41	\$336,856.34	36.17	\$1,759,950.58
0048	Flomaton Elementary School	26.19	\$1,309,462.21	0.99	\$51,671.73	0.20	\$8,922.40	27.38	\$1,370,056.34
0050	Flomaton High School	29.20	\$1,454,248.20	0.00	\$0.00	0.00	\$0.00	29.20	\$1,454,248.20
0070	Huxford Elementary School	22.70	\$1,166,397.60	0.00	\$0.00	0.30	\$16,028.40	23.00	\$1,182,426.00
0080	Pollard-McCall Junior High School	16.29	\$829,514.12	1.40	\$59,783.80	0.83	\$39,019.04	18.52	\$928,316.96
0103	Rachel Patterson Elementary School	30.88	\$1,465,029.28	0.00	\$0.00	0.65	\$39,549.70	31.53	\$1,504,578.98
0105	W S Neal Elementary School	39.64	\$1,975,337.56	0.00	\$0.00	0.65	\$37,326.85	40.29	\$2,012,664.41
0108	W S Neal Middle School	24.56	\$1,228,761.84	1.00	\$38,344.00	0.95	\$53,969.75	26.51	\$1,321,075.59
0110	W S Neal High School	26.67	\$1,374,419.28	1.00	\$52,234.00	1.43	\$78,362.22	29.10	\$1,505,015.50
0120	Turtle Point Environmental Science Center	0.00	\$0.00	0.00	\$0.00	1.00	\$50,185.00	1.00	\$50,185.00
System Totals		311.14	\$15,583,919.45	13.64	\$691,745.83	29.22	\$1,725,563.72	354.00	\$18,001,229.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
028	Etowah County								
0000	Etowah County	4.60	\$375,388.84	1.40	\$106,436.08	1.00	\$129,891.86	7.00	\$611,716.78
0001	Etowah County Board Of Education	9.06	\$569,694.92	10.00	\$519,805.00	0.00	\$0.00	19.06	\$1,089,499.92
0010	Carlisle Elementary School	27.42	\$1,438,881.12	1.83	\$78,712.43	0.00	\$0.00	29.25	\$1,517,593.55
0020	Duck Springs Elementary School	15.46	\$834,787.09	1.39	\$53,298.16	0.00	\$0.00	16.85	\$888,085.25
0025	Etowah County Special Education Learning Center	1.87	\$127,675.75	0.13	\$10,139.81	0.00	\$0.00	2.00	\$137,815.56
0030	Etowah County Alternative School	0.00	\$0.00	0.00	\$0.00	0.04	\$3,052.64	0.04	\$3,052.64
0040	Gaston High School	38.26	\$2,023,974.55	3.53	\$149,950.23	0.00	\$0.00	41.79	\$2,173,924.78
0050	Glencoe Elementary School	28.35	\$1,462,586.75	0.00	\$0.00	0.00	\$0.00	28.35	\$1,462,586.75
0060	Glencoe High School	24.07	\$1,296,120.37	0.00	\$0.00	0.00	\$0.00	24.07	\$1,296,120.37
0065	Glencoe Middle School	19.83	\$1,027,129.41	0.75	\$31,631.25	0.00	\$0.00	20.58	\$1,058,760.66
0070	Hokes Bluff Middle School	18.93	\$983,099.47	0.75	\$28,758.00	0.00	\$0.00	19.68	\$1,011,857.47
0075	Hokes Bluff High School	28.18	\$1,543,654.80	0.00	\$0.00	0.00	\$0.00	28.18	\$1,543,654.80
0080	Hokes Bluff Elementary School	41.02	\$2,128,277.45	2.31	\$100,212.25	0.00	\$0.00	43.33	\$2,228,489.70
0090	Ivalee Elementary School	15.25	\$803,231.15	2.00	\$82,365.00	0.00	\$0.00	17.25	\$885,596.15
0100	John S Jones Elementary School	46.43	\$2,395,309.27	1.06	\$49,050.77	1.00	\$45,422.00	48.49	\$2,489,782.04
0110	Highland Elementary School	14.27	\$710,769.65	1.48	\$58,588.00	0.00	\$0.00	15.75	\$769,357.65
0115	Rainbow Middle School	39.35	\$2,023,444.95	0.19	\$13,940.22	0.00	\$0.00	39.54	\$2,037,385.17
0120	Sardis High School	31.60	\$1,679,639.11	0.00	\$0.00	0.00	\$0.00	31.60	\$1,679,639.11
0125	Sardis Middle School	25.08	\$1,289,311.90	1.00	\$42,175.00	0.00	\$0.00	26.08	\$1,331,486.90
0130	Southside High School	52.53	\$2,688,591.26	0.00	\$0.00	0.00	\$0.00	52.53	\$2,688,591.26
0135	Southside Elementary School	37.35	\$1,987,386.55	0.00	\$0.00	0.00	\$0.00	37.35	\$1,987,386.55

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
028	Etowah County								
0140	West End Elementary School	29.01	\$1,502,155.34	2.66	\$107,949.39	0.00	\$0.00	31.67	\$1,610,104.73
0150	West End High School	26.67	\$1,428,173.33	1.62	\$72,989.85	0.00	\$0.00	28.29	\$1,501,163.18
0160	Whitesboro Elementary School	20.25	\$1,026,204.35	3.00	\$141,752.00	0.00	\$0.00	23.25	\$1,167,956.35
6000	Career Technical Center	2.00	\$140,878.76	0.00	\$0.00	0.00	\$0.00	2.00	\$140,878.76
System Totals		596.84	\$31,486,366.14	35.10	\$1,647,753.44	2.04	\$178,366.50	633.98	\$33,312,486.08

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
029	Fayette County								
0000	Fayette County	2.13	\$215,795.81	0.77	\$75,915.69	1.00	\$76,243.00	3.90	\$367,954.50
0001	Fayette County Board Of Education	3.08	\$179,971.60	0.50	\$26,713.00	0.02	\$1,713.90	3.60	\$208,398.50
0010	Berry Elementary School	19.25	\$940,669.50	1.91	\$85,175.72	0.18	\$8,729.82	21.34	\$1,034,575.04
0020	Berry High School	17.58	\$912,283.40	2.68	\$114,753.03	0.00	\$0.00	20.26	\$1,027,036.43
0025	Fayette County High School	26.86	\$1,349,218.12	2.25	\$74,398.62	0.00	\$0.00	29.11	\$1,423,616.74
0030	Fayette Middle School	24.89	\$1,280,631.72	2.99	\$129,272.09	0.00	\$0.00	27.88	\$1,409,903.81
0040	Hubbertville School	27.37	\$1,370,470.82	2.53	\$113,361.60	0.13	\$5,799.30	30.03	\$1,489,631.72
0050	Fayette Elementary School	37.52	\$1,818,422.09	1.80	\$77,021.45	0.00	\$0.00	39.32	\$1,895,443.54
	System Totals	158.68	\$8,067,463.06	15.43	\$696,611.20	1.33	\$92,486.02	175.44	\$8,856,560.28

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
030	Franklin County								
0000	Franklin County	3.30	\$242,120.96	1.00	\$78,254.24	1.00	\$117,517.92	5.30	\$437,893.12
0001	Franklin County Board Of Education	2.94	\$197,951.00	3.25	\$175,945.38	0.50	\$24,000.00	6.69	\$397,896.38
0010	Belgreen High School	33.99	\$1,709,343.75	3.00	\$124,256.24	0.00	\$0.00	36.99	\$1,833,599.99
0015	East Franklin Junior High School	15.67	\$780,307.88	1.40	\$56,168.74	0.00	\$0.00	17.07	\$836,476.62
0030	Phil Campbell High School	25.00	\$1,345,444.63	2.10	\$84,732.02	0.00	\$0.00	27.10	\$1,430,176.65
0035	Phil Campbell Elementary School	30.25	\$1,552,405.31	3.25	\$125,568.30	0.00	\$0.00	33.50	\$1,677,973.61
0040	Red Bay High School	54.22	\$2,834,349.00	2.50	\$95,854.20	0.00	\$0.00	56.72	\$2,930,203.20
0060	Tharptown Elementary School	31.49	\$1,516,705.23	5.30	\$203,210.90	0.00	\$0.00	36.79	\$1,719,916.13
0065	Tharptown High School	20.86	\$1,050,102.31	2.75	\$108,313.14	0.00	\$0.00	23.61	\$1,158,415.45
0090	Vina High School	23.64	\$1,262,732.81	2.19	\$89,966.02	0.00	\$0.00	25.83	\$1,352,698.83
6000	Franklin County Career Technical Center	2.50	\$165,948.44	0.00	\$0.00	0.00	\$0.00	2.50	\$165,948.44
System Totals		243.86	\$12,657,411.32	26.74	\$1,142,269.18	1.50	\$141,517.92	272.10	\$13,941,198.42

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
031	Geneva County								
0000	Geneva County	2.30	\$192,374.71	1.80	\$151,497.19	1.00	\$113,765.60	5.10	\$457,637.50
0001	Geneva County Board Of Education	1.90	\$119,116.83	1.00	\$71,799.52	0.00	\$0.00	2.90	\$190,916.35
0015	Geneva County Elementary School	28.82	\$1,403,261.09	2.46	\$90,603.60	0.00	\$0.00	31.28	\$1,493,864.69
0020	Geneva County High School	15.86	\$824,642.35	0.55	\$30,287.21	0.00	\$0.00	16.41	\$854,929.56
0022	Geneva County Middle School	10.88	\$564,324.64	2.02	\$81,399.74	0.00	\$0.00	12.90	\$645,724.38
0035	Samson Elementary School	23.92	\$1,122,089.20	3.50	\$147,217.32	0.00	\$0.00	27.42	\$1,269,306.52
0040	Samson High School	17.89	\$879,454.01	1.17	\$47,392.26	0.00	\$0.00	19.06	\$926,846.27
0045	Samson Middle School	9.70	\$498,572.76	2.50	\$69,131.00	0.00	\$0.00	12.20	\$567,703.76
0047	Slocomb Elementary School	37.28	\$1,913,651.63	2.28	\$103,089.08	0.00	\$0.00	39.56	\$2,016,740.71
0050	Slocomb Middle School	18.04	\$865,614.86	1.00	\$42,173.00	0.00	\$0.00	19.04	\$907,787.86
0060	Slocomb High School	23.64	\$1,177,040.46	0.49	\$26,864.77	0.00	\$0.00	24.13	\$1,203,905.23
	System Totals	190.23	\$9,560,142.54	18.77	\$861,454.69	1.00	\$113,765.60	210.00	\$10,535,362.83

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
032	Greene County								
0000	Greene County	0.00	\$0.00	1.50	\$109,602.30	1.00	\$122,928.00	2.50	\$232,530.30
0001	Greene County Board Of Education	0.60	\$42,598.80	0.00	\$0.00	0.88	\$62,603.94	1.48	\$105,202.74
0025	Eutaw Primary School	26.39	\$1,367,432.10	1.94	\$95,974.76	0.00	\$0.00	28.33	\$1,463,406.86
0030	Greene County High School	22.62	\$1,220,796.54	2.44	\$131,825.76	6.08	\$268,227.96	31.14	\$1,620,850.26
0040	Robert Brown Middle School	31.45	\$1,590,119.86	3.72	\$193,361.28	4.20	\$144,142.50	39.37	\$1,927,623.64
6000	Peter J Kirksey Career Center	2.58	\$188,617.20	0.00	\$0.00	0.00	\$0.00	2.58	\$188,617.20
	System Totals	83.64	\$4,409,564.50	9.60	\$530,764.10	12.16	\$597,902.40	105.40	\$5,538,231.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
033	Hale County								
0000	Hale County	0.28	\$22,165.62	2.01	\$151,321.55	1.71	\$160,694.47	4.00	\$334,181.64
0001	Hale County Board Of Education	1.33	\$71,157.37	2.85	\$166,968.45	0.69	\$39,748.83	4.87	\$277,874.65
0041	Greensboro Elementary School	42.70	\$2,186,873.35	2.30	\$90,101.60	0.00	\$0.00	45.00	\$2,276,974.95
0042	Greensboro Middle School	16.04	\$832,824.21	1.46	\$62,530.62	1.00	\$44,091.00	18.50	\$939,445.83
0043	Greensboro High School	30.84	\$1,488,601.81	1.66	\$63,647.72	0.00	\$0.00	32.50	\$1,552,249.53
0050	Hale County High School	26.63	\$1,390,916.87	0.87	\$40,417.59	0.00	\$0.00	27.50	\$1,431,334.46
0055	Hale County Middle School	18.25	\$935,391.14	1.25	\$49,364.75	0.00	\$0.00	19.50	\$984,755.89
0060	Moundville Elementary School	43.00	\$2,170,676.92	1.00	\$38,342.00	0.00	\$0.00	44.00	\$2,209,018.92
6000	College and Career Academy	4.48	\$258,992.06	0.00	\$0.00	0.52	\$29,090.88	5.00	\$288,082.94
System Totals		183.55	\$9,357,599.35	13.40	\$662,694.28	3.92	\$273,625.18	200.87	\$10,293,918.81

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
034	Henry County								
0000	Henry County	2.71	\$214,292.90	1.39	\$114,810.36	1.00	\$116,799.00	5.10	\$445,902.26
0001	Henry County Board Of Education	0.95	\$72,978.44	0.00	\$0.00	0.00	\$0.00	0.95	\$72,978.44
0017	Abbeville Elementary School	28.00	\$1,433,327.43	3.53	\$161,533.23	0.00	\$0.00	31.53	\$1,594,860.66
0020	Abbeville High School	26.00	\$1,363,836.79	3.30	\$152,194.62	0.00	\$0.00	29.30	\$1,516,031.41
0025	Henry County Virtual Campus	1.00	\$69,446.33	0.10	\$7,911.82	0.00	\$0.00	1.10	\$77,358.15
0030	Headland Elementary School	56.00	\$2,737,647.18	0.42	\$29,880.41	0.00	\$0.00	56.42	\$2,767,527.59
0035	Headland Middle School	34.00	\$1,716,630.78	1.30	\$58,332.62	0.00	\$0.00	35.30	\$1,774,963.40
0040	Headland High School	26.00	\$1,384,029.38	0.30	\$19,990.62	0.00	\$0.00	26.30	\$1,404,020.00
System Totals		174.66	\$8,992,189.23	10.34	\$544,653.68	1.00	\$116,799.00	186.00	\$9,653,641.91

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
035	Houston County								
0000	Houston County	6.00	\$613,093.76	1.75	\$163,529.20	0.00	\$0.00	7.75	\$776,622.96
0001	Houston County Board Of Education	8.00	\$470,430.39	2.00	\$113,477.22	0.00	\$0.00	10.00	\$583,907.61
0010	Ashford High School	42.84	\$2,203,167.56	3.59	\$178,246.45	1.66	\$108,570.31	48.09	\$2,489,984.32
0012	Ashford Elementary School	49.95	\$2,505,213.26	5.16	\$238,019.27	0.05	\$2,797.22	55.16	\$2,746,029.75
0020	Cottonwood High School	49.72	\$2,491,177.77	4.68	\$219,115.57	1.78	\$107,501.85	56.18	\$2,817,795.19
0040	Houston County High School	21.05	\$1,092,336.94	3.82	\$178,974.55	1.20	\$71,286.51	26.07	\$1,342,598.00
0050	Rehobeth High School	42.59	\$2,230,371.43	1.15	\$53,547.87	2.41	\$136,820.14	46.15	\$2,420,739.44
0052	Rehobeth Elementary School	69.57	\$3,524,242.56	4.14	\$219,617.50	0.51	\$26,164.15	74.22	\$3,770,024.21
0054	Rehobeth Middle School	32.73	\$1,695,565.68	2.58	\$131,360.76	0.77	\$35,771.67	36.08	\$1,862,698.11
0070	Webb Elementary School	31.54	\$1,613,175.35	3.40	\$164,686.15	0.21	\$15,088.30	35.15	\$1,792,949.80
0080	Wicksburg High School	59.81	\$3,048,079.79	3.15	\$151,171.75	0.19	\$11,898.86	63.15	\$3,211,150.40
6000	Houston County Area Vocational Center	2.00	\$156,675.92	0.00	\$0.00	0.00	\$0.00	2.00	\$156,675.92
System Totals		415.80	\$21,643,530.41	35.42	\$1,811,746.29	8.78	\$515,899.01	460.00	\$23,971,175.71

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
036	Jackson County								
0000	Jackson County	0.29	\$27,142.61	1.75	\$142,937.55	4.61	\$425,137.89	6.65	\$595,218.05
0001	Jackson County Board Of Education	2.43	\$133,748.75	4.00	\$241,005.86	7.57	\$421,706.93	14.00	\$796,461.54
0010	Bridgeport Middle School	9.50	\$521,170.00	2.00	\$85,999.68	0.00	\$0.00	11.50	\$607,169.68
0015	Bridgeport Elementary School	15.56	\$809,386.42	1.11	\$43,555.42	0.33	\$14,526.63	17.00	\$867,468.47
0020	Bryant School	11.33	\$598,080.70	0.50	\$22,710.48	0.67	\$31,126.06	12.50	\$651,917.24
0030	Dutton Elementary School	15.09	\$851,941.38	2.00	\$88,629.84	0.41	\$21,033.89	17.50	\$961,605.11
0040	Flat Rock School	10.87	\$570,004.46	1.62	\$64,488.96	0.01	\$383.42	12.50	\$634,876.84
0050	Hollywood Elementary School	11.20	\$579,721.38	1.60	\$68,585.09	1.20	\$64,747.70	14.00	\$713,054.17
0051	Jackson County Alternative School	0.08	\$4,425.49	0.92	\$50,893.14	2.00	\$105,996.80	3.00	\$161,315.43
0070	Macedonia School	11.06	\$601,623.96	1.91	\$82,526.15	0.03	\$1,332.40	13.00	\$685,482.51
0075	North Jackson High School	28.23	\$1,400,304.90	2.88	\$114,255.40	0.00	\$0.00	31.11	\$1,514,560.30
0080	North Sand Mountain School	44.26	\$2,321,437.71	2.36	\$93,781.33	0.00	\$0.00	46.62	\$2,415,219.04
0090	Paint Rock Valley High School	7.80	\$406,925.56	0.33	\$16,705.26	0.56	\$23,763.11	8.69	\$447,393.93
0100	Pisgah High School	38.63	\$2,032,244.10	4.66	\$191,929.73	0.55	\$24,505.88	43.84	\$2,248,679.71
0110	Rosalie Elementary School	13.60	\$780,304.62	1.90	\$84,168.86	0.00	\$0.00	15.50	\$864,473.48
0120	Section High School	35.44	\$1,907,296.22	3.88	\$155,968.68	0.10	\$4,217.30	39.42	\$2,067,482.20
0130	Skyline High School	30.72	\$1,661,390.61	2.35	\$105,728.37	0.00	\$0.00	33.07	\$1,767,118.98
0135	Stevenson Elementary School	24.72	\$1,264,900.77	2.46	\$94,320.53	0.82	\$31,440.18	28.00	\$1,390,661.48
0140	Stevenson Middle School	18.18	\$910,841.42	0.82	\$31,440.18	0.00	\$0.00	19.00	\$942,281.60
0150	Woodville High School	32.79	\$1,651,116.19	3.90	\$166,392.62	0.56	\$24,835.26	37.25	\$1,842,344.07

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
036	Jackson County								
6000	Epruett Center Of Technology	3.00	\$188,154.72	1.00	\$54,113.28	0.00	\$0.00	4.00	\$242,268.00
System Totals		364.78	\$19,222,161.97	43.95	\$2,000,136.41	19.42	\$1,194,753.45	428.15	\$22,417,051.83

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
037	Jefferson County								
0000	Jefferson County	0.23	\$25,662.71	6.00	\$525,924.00	11.77	\$1,342,061.29	18.00	\$1,893,648.00
0001	Jefferson County Board Of Education	17.50	\$1,240,629.00	29.00	\$1,776,345.00	30.00	\$2,510,151.51	76.50	\$5,527,125.51
0030	Adamsville Elementary School	22.53	\$1,223,970.98	2.00	\$82,358.00	0.97	\$45,857.72	25.50	\$1,352,186.70
0050	Bagley Elementary School	36.93	\$1,953,104.86	1.00	\$44,537.00	1.47	\$99,283.24	39.40	\$2,096,925.10
0078	Minor Middle School	37.83	\$2,086,789.41	6.00	\$295,237.00	0.67	\$41,606.59	44.50	\$2,423,633.00
0095	Bragg Middle School	45.80	\$2,521,261.10	0.00	\$0.00	0.50	\$32,453.00	46.30	\$2,553,714.10
0110	Brighton School	29.97	\$1,628,132.51	5.50	\$228,772.00	0.53	\$37,537.49	36.00	\$1,894,442.00
0125	Jefferson County Counseling Learning Center-East	8.00	\$447,992.00	0.00	\$0.00	3.00	\$225,168.00	11.00	\$673,160.00
0135	Brookville Elementary School	17.55	\$916,635.90	1.50	\$57,652.50	0.05	\$2,156.50	19.10	\$976,444.90
0138	Bryan Elementary School	48.74	\$2,734,715.00	1.00	\$48,842.00	1.06	\$58,357.80	50.80	\$2,841,914.80
0160	Center Point Elementary School	50.17	\$2,614,518.79	8.00	\$383,872.00	0.73	\$44,614.51	58.90	\$3,043,005.30
0170	Chalkville Elementary School	83.02	\$4,370,891.46	6.50	\$256,865.50	0.98	\$59,130.54	90.50	\$4,686,887.50
0180	Clay Elementary School	40.14	\$2,120,179.88	0.00	\$0.00	1.36	\$80,495.62	41.50	\$2,200,675.50
0185	Clay-Chalkville High School	87.75	\$4,565,706.55	0.00	\$0.00	2.15	\$130,941.75	89.90	\$4,696,648.30
0190	Clay-Chalkville Middle School	53.83	\$2,904,471.13	2.00	\$90,531.00	0.67	\$46,093.37	56.50	\$3,041,095.50
0200	Concord Elementary School	23.10	\$1,234,212.70	0.00	\$0.00	0.00	\$0.00	23.10	\$1,234,212.70
0210	Corner High School	35.08	\$2,010,156.56	0.00	\$0.00	0.32	\$17,576.64	35.40	\$2,027,733.20
0211	Corner Middle School	27.99	\$1,459,336.50	2.50	\$97,078.50	0.81	\$51,543.80	31.30	\$1,607,958.80
0220	Crumly Chapel Elementary School	26.04	\$1,345,582.28	2.00	\$90,131.50	0.06	\$3,311.52	28.10	\$1,439,025.30
0270	Erwin Intermediate School	40.68	\$2,075,348.02	7.50	\$300,996.00	0.52	\$34,849.08	48.70	\$2,411,193.10
0275	Erwin Middle School	33.48	\$1,822,754.42	5.50	\$266,630.50	1.32	\$65,520.48	40.30	\$2,154,905.40

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
037	Jefferson County								
0280	Center Point High School	51.78	\$2,982,494.84	6.75	\$373,224.25	0.57	\$55,141.81	59.10	\$3,410,860.90
0290	Fultondale Elementary School	61.05	\$3,202,952.70	4.00	\$156,426.00	0.75	\$32,347.50	65.80	\$3,391,726.20
0295	Fultondale High School	34.93	\$1,907,844.44	3.00	\$145,941.00	0.97	\$47,149.76	38.90	\$2,100,935.20
0300	Gardendale Elementary School	65.00	\$3,398,647.20	0.00	\$0.00	0.00	\$0.00	65.00	\$3,398,647.20
0310	Gardendale High School	70.03	\$3,747,514.81	0.00	\$0.00	0.17	\$6,558.09	70.20	\$3,754,072.90
0360	Greenwood Elementary School	18.87	\$1,061,322.11	0.00	\$0.00	1.03	\$50,171.69	19.90	\$1,111,493.80
0400	Hillview Elementary School	21.65	\$1,150,321.55	2.50	\$108,749.00	0.05	\$1,944.75	24.20	\$1,261,015.30
0410	Hueytown Elementary School	59.74	\$3,061,702.28	5.00	\$224,984.50	1.76	\$112,768.72	66.50	\$3,399,455.50
0420	Hueytown High School	67.60	\$3,574,125.40	1.00	\$57,506.00	0.70	\$31,175.90	69.30	\$3,662,807.30
0430	Irondale Community School	24.16	\$1,348,234.80	4.00	\$208,084.50	0.04	\$2,276.20	28.20	\$1,558,595.50
0431	Irondale Middle School	30.64	\$1,705,972.64	4.00	\$164,302.00	0.66	\$28,895.46	35.30	\$1,899,170.10
0440	Kermit Johnson School	48.65	\$2,548,136.25	4.00	\$172,423.00	0.95	\$49,885.45	53.60	\$2,770,444.70
0500	Lipscomb Elementary School	17.46	\$969,020.62	2.70	\$140,914.00	0.24	\$11,722.08	20.40	\$1,121,656.70
0520	McAdory High School	64.99	\$3,554,628.37	1.00	\$50,433.00	0.41	\$22,292.93	66.40	\$3,627,354.30
0525	McAdory Elementary School	76.47	\$4,059,839.76	1.00	\$38,364.00	0.53	\$36,784.24	78.00	\$4,134,988.00
0528	McAdory Middle School	45.10	\$2,462,116.20	0.00	\$0.00	0.50	\$32,603.50	45.60	\$2,494,719.70
0580	Minor Community School	28.74	\$1,596,738.14	4.00	\$168,928.00	0.36	\$16,828.56	33.10	\$1,782,494.70
0585	Minor High School	66.35	\$3,593,538.00	0.00	\$0.00	0.05	\$2,430.40	66.40	\$3,595,968.40
0610	Mortimer Jordan High School	47.47	\$2,696,767.19	0.00	\$0.00	1.23	\$80,372.21	48.70	\$2,777,139.40
0630	Mount Olive Elementary School	22.88	\$1,283,578.74	1.00	\$52,511.00	0.02	\$972.16	23.90	\$1,337,061.90
0660	North Highland Elementary School	21.95	\$1,148,831.65	2.00	\$91,047.50	1.05	\$57,120.85	25.00	\$1,297,000.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
037	Jefferson County								
0662	North Jefferson Middle School	34.45	\$1,902,132.20	1.00	\$53,068.00	0.25	\$11,673.00	35.70	\$1,966,873.20
0670	Gresham Elementary School	27.69	\$1,501,383.97	3.00	\$140,229.00	0.81	\$40,850.73	31.50	\$1,682,463.70
0685	Oak Grove Elementary School	39.24	\$2,116,240.82	0.00	\$0.00	1.26	\$72,273.18	40.50	\$2,188,514.00
0690	Oak Grove High School	49.49	\$2,765,713.47	1.00	\$44,537.00	1.11	\$67,230.53	51.60	\$2,877,481.00
0700	Pinson Elementary School	61.84	\$3,202,252.48	4.00	\$153,456.00	0.36	\$19,869.12	66.20	\$3,375,577.60
0710	Pinson Valley High School	67.29	\$3,623,008.57	0.50	\$28,452.50	0.31	\$13,740.13	68.10	\$3,665,201.20
0730	Hueytown Middle School	45.40	\$2,449,241.20	1.00	\$38,364.00	0.60	\$39,368.80	47.00	\$2,526,974.00
0735	Pleasant Grove High School	51.15	\$2,689,934.20	0.95	\$57,955.70	1.50	\$143,678.50	53.60	\$2,891,568.40
0736	Pleasant Grove Elementary School	47.50	\$2,386,812.60	0.00	\$0.00	0.70	\$47,069.80	48.20	\$2,433,882.40
0737	JCIB Middle School	2.00	\$168,414.00	0.00	\$0.00	16.00	\$771,356.00	18.00	\$939,770.00
0790	Rudd Middle School	43.04	\$2,335,908.70	0.00	\$0.00	1.26	\$65,280.70	44.30	\$2,401,189.40
0795	Shades Valley High School	83.84	\$4,584,052.86	2.00	\$113,810.00	2.26	\$152,568.64	88.10	\$4,850,431.50
0840	Snow Rogers Elementary School	14.66	\$808,729.60	0.00	\$0.00	0.24	\$10,351.20	14.90	\$819,080.80
0842	Grantswood Community Elementary School	27.45	\$1,489,077.90	2.00	\$95,533.00	0.25	\$9,591.00	29.70	\$1,594,201.90
0845	William E Burkett Multi-Handicapped Center	10.76	\$547,215.52	14.54	\$713,525.86	2.70	\$165,915.62	28.00	\$1,426,657.00
0910	Warrior Elementary School	22.33	\$1,173,129.60	2.00	\$96,473.00	0.07	\$3,019.10	24.40	\$1,272,621.70
0940	West Jefferson Elementary School	10.29	\$559,489.57	1.00	\$43,130.00	0.11	\$5,081.23	11.40	\$607,700.80
System Totals		2,350.29	\$126,659,116.71	164.94	\$8,278,144.31	100.77	\$7,247,069.99	2,616.00	\$142,184,331.01

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
038	Lamar County								
0000	Lamar County	1.00	\$87,071.00	0.00	\$0.00	1.00	\$116,726.00	2.00	\$203,797.00
0001	Lamar County Board Of Education	1.00	\$73,308.00	0.00	\$0.00	0.00	\$0.00	1.00	\$73,308.00
0055	South Lamar School	35.82	\$1,823,986.14	2.25	\$105,090.50	1.00	\$42,173.00	39.07	\$1,971,249.64
0060	Sulligent School	49.77	\$2,636,815.00	4.58	\$212,448.96	1.00	\$53,426.00	55.35	\$2,902,689.96
0080	Vernon Elementary School	25.43	\$1,266,816.91	1.24	\$63,919.78	1.00	\$38,342.00	27.67	\$1,369,078.69
0090	Lamar County High-Intermediate	38.13	\$1,990,653.88	2.78	\$130,548.83	0.00	\$0.00	40.91	\$2,121,202.71
6000	Lamar County School Of Technology	2.00	\$132,897.00	0.00	\$0.00	0.00	\$0.00	2.00	\$132,897.00
System Totals		153.15	\$8,011,547.93	10.85	\$512,008.07	4.00	\$250,667.00	168.00	\$8,774,223.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
039	Lauderdale County								
0000	Lauderdale County	0.00	\$0.00	0.50	\$43,558.50	6.50	\$601,466.50	7.00	\$645,025.00
0001	Lauderdale County Board Of Education	13.50	\$683,183.50	4.00	\$235,346.00	0.00	\$0.00	17.50	\$918,529.50
0020	Brooks High School	47.63	\$2,459,783.35	0.11	\$7,394.09	1.00	\$51,552.00	48.74	\$2,518,729.44
0025	Brooks Elementary School	54.62	\$2,739,323.52	0.11	\$7,394.09	0.00	\$0.00	54.73	\$2,746,717.61
0030	Central High School	92.26	\$4,804,204.22	4.15	\$227,828.85	0.00	\$0.00	96.41	\$5,032,033.07
0060	Kilby Laboratory School	12.50	\$743,079.00	0.00	\$0.00	0.00	\$0.00	12.50	\$743,079.00
0070	Lauderdale County High School	76.20	\$3,962,942.94	2.64	\$142,863.66	0.00	\$0.00	78.84	\$4,105,806.60
0080	Lexington School	60.55	\$3,200,881.91	0.10	\$6,721.90	0.00	\$0.00	60.65	\$3,207,603.81
0110	Rogers High School	81.22	\$4,161,267.30	0.63	\$35,919.97	0.00	\$0.00	81.85	\$4,197,187.27
0120	Underwood Elementary School	25.85	\$1,336,223.60	1.04	\$45,323.76	0.00	\$0.00	26.89	\$1,381,547.36
0130	Waterloo High School	28.33	\$1,457,674.11	2.07	\$115,955.33	0.00	\$0.00	30.40	\$1,573,629.44
0140	Wilson High School	81.34	\$4,163,219.18	5.15	\$239,478.53	0.00	\$0.00	86.49	\$4,402,697.71
6000	Allen Thornton Career Technical Center	3.00	\$195,379.00	0.00	\$0.00	0.00	\$0.00	3.00	\$195,379.00
System Totals		577.00	\$29,907,161.63	20.50	\$1,107,784.68	7.50	\$653,018.50	605.00	\$31,667,964.81

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
040	Lawrence County								
0000	Lawrence County	0.10	\$9,336.00	1.55	\$139,389.60	1.45	\$150,489.40	3.10	\$299,215.00
0001	Lawrence County Board Of Education	3.30	\$164,259.40	7.60	\$427,371.60	0.00	\$0.00	10.90	\$591,631.00
0020	East Lawrence High School	25.75	\$1,391,735.55	0.00	\$0.00	0.00	\$0.00	25.75	\$1,391,735.55
0025	East Lawrence Elementary School	39.98	\$1,990,782.16	1.02	\$51,388.84	0.00	\$0.00	41.00	\$2,042,171.00
0030	R A Hubbard High School	11.75	\$671,836.26	2.25	\$108,808.50	0.00	\$0.00	14.00	\$780,644.76
0035	East Lawrence Middle School	24.10	\$1,237,978.45	0.15	\$5,751.30	0.00	\$0.00	24.25	\$1,243,729.75
0040	Hatton Elementary School	28.48	\$1,424,593.96	0.52	\$26,677.04	0.00	\$0.00	29.00	\$1,451,271.00
0050	Hatton High School	24.50	\$1,246,919.00	0.00	\$0.00	0.00	\$0.00	24.50	\$1,246,919.00
0060	Hazlewood Elementary School	18.25	\$970,760.47	1.25	\$52,716.25	0.00	\$0.00	19.50	\$1,023,476.72
0090	Lawrence County High School	36.50	\$1,897,656.88	1.00	\$38,342.00	1.00	\$55,356.10	38.50	\$1,991,354.98
0110	Moulton Elementary School	47.20	\$2,380,216.40	1.80	\$74,693.60	0.00	\$0.00	49.00	\$2,454,910.00
0120	Moulton Middle School	32.18	\$1,599,025.68	0.82	\$43,809.32	0.00	\$0.00	33.00	\$1,642,835.00
0130	Mount Hope	12.08	\$621,643.20	0.92	\$40,563.72	0.00	\$0.00	13.00	\$662,206.92
0140	Speake	14.49	\$755,735.08	1.01	\$38,725.42	0.00	\$0.00	15.50	\$794,460.50
0145	Lawrence County Developmental	0.77	\$36,233.89	0.23	\$10,823.11	0.00	\$0.00	1.00	\$47,057.00
6000	Lawrence County Center Technology	11.00	\$557,089.08	0.00	\$0.00	0.00	\$0.00	11.00	\$557,089.08
System Totals		330.43	\$16,955,801.46	20.12	\$1,059,060.30	2.45	\$205,845.50	353.00	\$18,220,707.26

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
041	Lee County								
0000	Lee County	0.50	\$61,496.24	0.98	\$104,748.59	3.20	\$395,658.72	4.68	\$561,903.55
0001	Lee County Board Of Education	8.19	\$493,635.18	7.00	\$379,628.00	10.25	\$721,642.44	25.44	\$1,594,905.62
0010	Beauregard High School	44.00	\$2,383,269.72	4.06	\$207,454.56	1.50	\$72,138.50	49.56	\$2,662,862.78
0011	Beauregard Elementary School	50.80	\$2,660,912.72	0.10	\$9,226.26	0.40	\$20,607.40	51.30	\$2,690,746.38
0020	Beulah High School	39.00	\$2,087,922.29	1.06	\$61,549.56	3.00	\$144,615.76	43.06	\$2,294,087.61
0021	Beulah Elementary School	56.46	\$2,865,954.56	0.12	\$11,289.11	0.20	\$11,113.00	56.78	\$2,888,356.67
0030	Loachapoka High School	20.75	\$1,195,629.29	7.10	\$389,413.26	1.00	\$48,690.00	28.85	\$1,633,732.55
0031	Loachapoka Elementary School	24.05	\$1,221,323.14	7.80	\$440,257.60	0.20	\$9,474.00	32.05	\$1,671,054.74
0040	Sanford Middle School	35.36	\$1,928,133.94	3.10	\$161,015.26	2.00	\$89,109.00	40.46	\$2,178,258.20
0050	West Smiths Station Elementary School	61.36	\$3,175,649.45	1.10	\$48,920.27	3.00	\$137,068.00	65.46	\$3,361,637.72
0060	Smiths Station High School	89.62	\$4,701,966.92	5.06	\$228,055.56	0.00	\$0.00	94.68	\$4,930,022.48
0061	East Smiths Station Elementary School	56.62	\$2,944,038.63	2.90	\$146,095.23	2.00	\$91,045.00	61.52	\$3,181,178.86
0062	South Smiths Station Elementary School	49.20	\$2,450,031.41	2.08	\$108,991.42	2.00	\$77,211.00	53.28	\$2,636,233.83
0063	Smith Station Freshman Center	33.54	\$1,685,862.42	0.00	\$0.00	0.00	\$0.00	33.54	\$1,685,862.42
0070	Smiths Station Junior High School	53.66	\$2,670,064.77	2.12	\$117,728.13	0.50	\$28,356.50	56.28	\$2,816,149.40
0072	Wacoochee Elementary School	37.50	\$1,921,421.29	0.06	\$6,188.56	3.50	\$174,077.00	41.06	\$2,101,686.85
System Totals		660.61	\$34,447,311.97	44.64	\$2,420,561.37	32.75	\$2,020,806.32	738.00	\$38,888,679.66

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
042	Limestone County								
0000	Limestone County	2.80	\$288,861.35	1.60	\$141,682.84	1.10	\$144,386.01	5.50	\$574,930.20
0001	Limestone County Board Of Education	23.25	\$1,538,847.18	1.50	\$94,809.00	5.00	\$239,109.52	29.75	\$1,872,765.70
0010	Ardmore High School	53.77	\$2,802,784.57	0.11	\$7,254.56	3.00	\$140,326.16	56.88	\$2,950,365.29
0012	Blue Springs Elementary School	32.50	\$1,742,173.68	1.05	\$53,985.48	2.30	\$125,060.31	35.85	\$1,921,219.47
0015	Cedar Hill Elementary School	42.33	\$2,262,651.34	0.07	\$4,418.69	1.00	\$61,933.04	43.40	\$2,329,003.07
0020	Clements High School	32.69	\$1,774,209.66	0.07	\$4,352.74	1.70	\$97,844.45	34.46	\$1,876,406.85
0024	Creekside Primary School	26.35	\$1,353,428.54	0.00	\$0.00	2.00	\$91,275.60	28.35	\$1,444,704.14
0025	Creekside Elementary School	39.35	\$2,036,898.10	0.12	\$7,650.26	0.50	\$29,227.12	39.97	\$2,073,775.48
0030	East Limestone High School	70.69	\$3,686,111.47	0.14	\$9,299.03	2.90	\$155,108.30	73.73	\$3,850,518.80
0040	Johnson Elementary School	28.47	\$1,423,623.41	0.50	\$26,509.06	1.30	\$65,263.53	30.27	\$1,515,396.00
0050	Elkmont High School	39.24	\$2,072,600.71	1.12	\$46,865.87	2.00	\$116,928.24	42.36	\$2,236,394.82
0051	Elkmont Elementary School	26.00	\$1,350,976.12	0.00	\$0.00	1.70	\$77,571.31	27.70	\$1,428,547.43
0080	Owens Elementary School	29.30	\$1,520,383.17	1.05	\$45,909.88	1.70	\$88,438.07	32.05	\$1,654,731.12
0090	Piney Chapel Elementary School	16.10	\$829,064.29	1.02	\$40,002.06	1.30	\$66,185.70	18.42	\$935,252.05
0120	Tanner High School	33.08	\$1,770,864.10	4.10	\$194,434.40	0.50	\$27,953.64	37.68	\$1,993,252.14
0121	Tanner Elementary School	25.00	\$1,287,240.44	0.50	\$31,115.76	1.00	\$53,264.64	26.50	\$1,371,620.84
0140	West Limestone High School	65.22	\$3,491,656.14	1.12	\$50,087.11	2.12	\$113,692.90	68.46	\$3,655,436.15
System Totals		586.14	\$31,232,374.27	14.07	\$758,376.74	31.12	\$1,693,568.54	631.33	\$33,684,319.55

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
043	Lowndes County								
0000	Lowndes County	1.13	\$94,662.26	2.15	\$132,332.55	1.70	\$172,724.90	4.98	\$399,719.71
0001	Lowndes County Board Of Education	0.82	\$59,729.08	2.80	\$177,363.39	0.00	\$0.00	3.62	\$237,092.47
0015	Calhoun High School	19.05	\$1,006,803.10	0.87	\$54,489.84	1.00	\$76,008.50	20.92	\$1,137,301.44
0020	Central Elementary School	19.71	\$1,029,720.19	3.13	\$146,112.85	0.00	\$0.00	22.84	\$1,175,833.04
0025	Central High School	17.23	\$891,478.62	3.80	\$197,913.50	1.00	\$61,497.00	22.03	\$1,150,889.12
0030	Fort Deposit Elementary School	21.02	\$1,038,985.95	1.79	\$92,208.87	0.00	\$0.00	22.81	\$1,131,194.82
0040	Hayneville Middle School	11.58	\$589,089.56	1.33	\$67,676.70	0.00	\$0.00	12.91	\$656,766.26
0050	Lowndes County Middle School	9.49	\$479,486.24	1.31	\$66,866.40	0.00	\$0.00	10.80	\$546,352.64
0080	Jackson-Steele Elementary School	13.03	\$661,627.95	3.06	\$139,981.99	0.00	\$0.00	16.09	\$801,609.94
	System Totals	113.06	\$5,851,582.95	20.24	\$1,074,946.09	3.70	\$310,230.40	137.00	\$7,236,759.44

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
044	Macon County								
0000	Macon County	2.06	\$163,356.17	1.80	\$149,834.88	1.00	\$140,025.60	4.86	\$453,216.65
0001	Macon County Board Of Education	2.20	\$145,812.58	1.64	\$96,931.80	0.00	\$0.00	3.84	\$242,744.38
0010	Booker T Washington High	36.06	\$1,911,210.11	0.85	\$48,639.08	1.00	\$59,137.68	37.91	\$2,018,986.87
0020	DC Wolfe School	10.26	\$550,210.69	1.69	\$71,473.68	0.00	\$0.00	11.95	\$621,684.37
0025	George Washington Carver Elementary School	42.25	\$2,144,461.53	1.83	\$100,667.22	0.00	\$0.00	44.08	\$2,245,128.75
0060	Notasulga High School	21.93	\$1,142,284.85	4.53	\$191,099.83	0.00	\$0.00	26.46	\$1,333,384.68
0095	Tuskegee Public Elementary	18.11	\$913,450.04	3.31	\$135,589.72	0.00	\$0.00	21.42	\$1,049,039.76
0100	Tuskegee Institute Middle School	16.50	\$924,325.17	1.98	\$90,716.88	0.00	\$0.00	18.48	\$1,015,042.05
6000	Macon County Area Vocational School	3.00	\$168,978.16	0.00	\$0.00	0.00	\$0.00	3.00	\$168,978.16
System Totals		152.37	\$8,064,089.30	17.63	\$884,953.09	2.00	\$199,163.28	172.00	\$9,148,205.67

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
045	Madison County								
0000	Madison County	16.00	\$1,066,028.00	0.00	\$0.00	3.00	\$342,247.00	19.00	\$1,408,275.00
0001	Madison County Board Of Education	9.50	\$610,000.00	14.90	\$913,404.60	17.10	\$1,129,650.40	41.50	\$2,653,055.00
0030	Buckhorn High School	83.73	\$4,668,014.33	0.40	\$35,947.60	1.50	\$111,772.40	85.63	\$4,815,734.33
0035	Buckhorn Middle School	37.67	\$2,045,909.54	0.00	\$0.00	1.50	\$100,137.50	39.17	\$2,146,047.04
0040	Central School	45.38	\$2,528,777.86	0.00	\$0.00	1.00	\$70,726.00	46.38	\$2,599,503.86
0060	Harvest School	45.57	\$2,406,364.83	0.00	\$0.00	0.50	\$34,134.50	46.07	\$2,440,499.33
0063	Hazel Green Elementary School	50.24	\$2,849,834.74	2.00	\$102,788.00	2.50	\$156,287.50	54.74	\$3,108,910.24
0070	Hazel Green High School	82.52	\$4,505,630.93	1.00	\$64,871.00	1.50	\$113,419.50	85.02	\$4,683,921.43
0090	Madison County Elementary School	26.83	\$1,456,030.72	3.00	\$160,637.00	3.50	\$192,527.00	33.33	\$1,809,194.72
0095	Madison County High School	30.39	\$1,740,943.55	0.80	\$56,365.20	4.70	\$285,425.30	35.89	\$2,082,734.05
0110	Madison Cross Roads Elementary School	60.12	\$3,209,259.30	3.00	\$139,009.00	1.50	\$89,422.00	64.62	\$3,437,690.30
0115	Meridianville Middle School	36.94	\$2,060,985.70	0.00	\$0.00	0.50	\$32,762.50	37.44	\$2,093,748.20
0120	Monrovia Middle School	56.85	\$3,122,394.44	0.00	\$0.00	1.00	\$74,959.00	57.85	\$3,197,353.44
0130	Monrovia Elementary School	33.46	\$1,903,924.27	0.00	\$0.00	0.50	\$36,998.00	33.96	\$1,940,922.27
0132	Lynn Fanning Elementary School	40.43	\$2,196,049.43	0.00	\$0.00	0.50	\$34,310.50	40.93	\$2,230,359.93
0135	Mt Carmel Elementary School	42.27	\$2,401,274.49	0.00	\$0.00	1.50	\$96,051.00	43.77	\$2,497,325.49
0140	New Hope High School	24.10	\$1,352,017.70	0.00	\$0.00	2.50	\$132,086.00	26.60	\$1,484,103.70
0141	New Hope Elementary School	42.21	\$2,236,094.45	4.00	\$180,243.00	3.00	\$183,719.00	49.21	\$2,600,056.45
0150	New Market School	25.25	\$1,403,474.93	1.00	\$60,660.00	1.50	\$109,045.00	27.75	\$1,573,179.93
0170	Owens Cross Roads School	23.79	\$1,275,024.30	2.00	\$99,613.00	1.50	\$93,617.00	27.29	\$1,468,254.30
0176	Riverton Intermediate School	42.96	\$2,364,180.54	0.00	\$0.00	1.50	\$78,543.00	44.46	\$2,442,723.54

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
045	Madison County								
0180	Riverton Elementary School	31.79	\$1,717,168.95	0.00	\$0.00	2.50	\$150,628.00	34.29	\$1,867,796.95
0185	Legacy Elementary School	45.34	\$2,475,891.48	0.00	\$0.00	1.00	\$53,412.00	46.34	\$2,529,303.48
0190	Sparkman High School	104.62	\$5,960,763.25	0.35	\$20,601.00	1.50	\$120,569.50	106.47	\$6,101,933.75
0191	Sparkman Ninth Grade School	39.03	\$2,226,531.75	0.05	\$2,943.00	1.00	\$77,776.00	40.08	\$2,307,250.75
0195	Sparkman Middle School	44.51	\$2,471,289.89	3.00	\$153,779.00	1.00	\$73,634.50	48.51	\$2,698,703.39
0210	Walnut Grove School	17.70	\$935,669.20	4.00	\$169,303.00	1.50	\$101,493.50	23.20	\$1,206,465.70
0215	Moores Mill Intermediate School	35.25	\$2,048,465.55	0.00	\$0.00	0.50	\$19,873.50	35.75	\$2,068,339.05
0230	Endeavor Elementary School	46.88	\$2,664,677.32	0.00	\$0.00	1.87	\$103,912.92	48.75	\$2,768,590.24
6000	Madison County Career Technical Center	16.00	\$904,709.00	0.00	\$0.00	1.00	\$63,597.00	17.00	\$968,306.00
System Totals		1,237.33	\$68,807,380.44	39.50	\$2,160,164.40	64.17	\$4,262,737.02	1,341.00	\$75,230,281.86

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
046	Marengo County								
0000	Marengo County	1.87	\$119,335.30	0.50	\$32,143.60	1.00	\$99,716.00	3.37	\$251,194.90
0001	Marengo County Board Of Education	0.63	\$44,774.10	0.00	\$0.00	0.00	\$0.00	0.63	\$44,774.10
0010	Amelia L. Johnson High School	14.01	\$720,430.77	1.18	\$63,495.92	2.24	\$94,455.73	17.43	\$878,382.42
0060	Marengo High School	18.31	\$962,242.72	1.68	\$91,111.38	1.72	\$67,979.64	21.71	\$1,121,333.74
0090	Sweet Water High School	42.86	\$2,114,828.23	3.63	\$181,728.07	0.37	\$14,186.54	46.86	\$2,310,742.84
	System Totals	77.68	\$3,961,611.12	6.99	\$368,478.97	5.33	\$276,337.91	90.00	\$4,606,428.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
047	Marion County								
0000	Marion County	2.30	\$182,347.85	1.95	\$142,244.40	1.00	\$114,485.00	5.25	\$439,077.25
0001	Marion County Board Of Education	4.95	\$269,734.15	1.66	\$81,811.32	0.00	\$0.00	6.61	\$351,545.47
0010	Brilliant Elementary School	11.60	\$662,019.30	2.01	\$84,276.02	0.00	\$0.00	13.61	\$746,295.32
0020	Brilliant High School	8.50	\$430,358.00	0.00	\$0.00	0.00	\$0.00	8.50	\$430,358.00
0060	Guin Elementary School	19.00	\$956,063.00	1.02	\$53,258.04	0.00	\$0.00	20.02	\$1,009,321.04
0065	Hackleburg Elementary School	17.50	\$874,653.50	2.02	\$87,219.04	0.00	\$0.00	19.52	\$961,872.54
0070	Hackleburg High School	13.83	\$697,494.36	0.00	\$0.00	0.00	\$0.00	13.83	\$697,494.36
0075	Hamilton Elementary School	49.13	\$2,533,297.00	4.21	\$233,311.48	0.00	\$0.00	53.34	\$2,766,608.48
0080	Hamilton Middle School	30.00	\$1,567,809.00	1.53	\$85,455.06	0.00	\$0.00	31.53	\$1,653,264.06
0090	Hamilton High School	33.04	\$1,709,494.65	0.00	\$0.00	0.00	\$0.00	33.04	\$1,709,494.65
0095	Marion County Alternative School	2.13	\$107,664.49	0.00	\$0.00	0.00	\$0.00	2.13	\$107,664.49
0100	Marion County High School	18.50	\$942,738.00	0.00	\$0.00	0.00	\$0.00	18.50	\$942,738.00
0105	Phillips Elementary School	17.40	\$863,187.80	3.02	\$142,369.04	0.00	\$0.00	20.42	\$1,005,556.84
0110	Phillips High School	14.88	\$783,129.50	0.00	\$0.00	0.00	\$0.00	14.88	\$783,129.50
System Totals		242.76	\$12,579,990.60	17.42	\$909,944.40	1.00	\$114,485.00	261.18	\$13,604,420.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
048	Marshall County								
0000	Marshall County	5.10	\$521,953.94	1.78	\$169,414.02	1.00	\$133,438.80	7.88	\$824,806.76
0001	Marshall County Board Of Education	2.21	\$114,128.73	11.44	\$592,967.13	0.00	\$0.00	13.65	\$707,095.86
0030	Asbury High School	32.98	\$1,757,762.03	0.60	\$32,044.42	0.00	\$0.00	33.58	\$1,789,806.45
0035	Asbury Elementary School	34.94	\$1,742,301.75	1.80	\$73,486.53	0.00	\$0.00	36.74	\$1,815,788.28
0040	Brindlee Mountain Middle School	16.28	\$815,874.96	0.27	\$17,541.24	0.00	\$0.00	16.55	\$833,416.20
0042	Brindlee Mountain High School	23.79	\$1,233,884.51	1.76	\$69,717.43	0.00	\$0.00	25.55	\$1,303,601.94
0070	Claysville School	10.10	\$588,187.87	1.07	\$50,281.20	0.00	\$0.00	11.17	\$638,469.07
0090	Douglas Elementary School	29.73	\$1,465,698.51	0.46	\$27,183.74	0.00	\$0.00	30.19	\$1,492,882.25
0095	Robert D Sloman Primary	37.52	\$1,905,314.98	0.25	\$14,773.77	0.00	\$0.00	37.77	\$1,920,088.75
0100	Douglas High School	35.92	\$1,905,317.12	0.64	\$29,496.90	0.00	\$0.00	36.56	\$1,934,814.02
0105	Douglas Middle School	27.21	\$1,361,212.61	0.98	\$52,257.57	0.00	\$0.00	28.19	\$1,413,470.18
0120	Brindlee Mountain Elementary School	16.25	\$862,851.93	1.57	\$71,601.00	0.00	\$0.00	17.82	\$934,452.93
0140	Kate D Smith DAR High School	28.27	\$1,504,576.04	0.91	\$52,655.95	0.00	\$0.00	29.18	\$1,557,231.99
0143	Kate Duncan Smith DAR Middle	23.85	\$1,235,848.95	0.62	\$32,446.45	0.00	\$0.00	24.47	\$1,268,295.40
0145	Kate D Smith DAR Elementary School	33.76	\$1,720,036.23	0.40	\$27,780.17	0.00	\$0.00	34.16	\$1,747,816.40
0160	Marshall Technical School	3.00	\$195,970.85	0.00	\$0.00	1.00	\$42,173.04	4.00	\$238,143.89
0180	Brindlee Mountain Primary School	19.32	\$974,936.88	0.20	\$11,967.79	0.00	\$0.00	19.52	\$986,904.67
	System Totals	380.23	\$19,905,857.89	24.75	\$1,325,615.31	2.00	\$175,611.84	406.98	\$21,407,085.04

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0000	Mobile County	5.27	\$500,724.32	5.80	\$375,490.20	8.93	\$593,473.48	20.00	\$1,469,688.00
0001	Mobile County Board Of Education	75.60	\$4,603,802.90	65.47	\$3,624,830.37	71.13	\$4,740,898.23	212.20	\$12,969,531.50
0021	North Mobile County Middle School	33.50	\$1,625,467.00	0.00	\$0.00	2.50	\$132,492.00	36.00	\$1,757,959.00
0035	Anna F Booth Elementary School	36.00	\$1,755,806.00	2.00	\$80,515.00	0.00	\$0.00	38.00	\$1,836,321.00
0040	Peter F Alba Middle School	29.30	\$1,493,197.30	0.00	\$0.00	0.00	\$0.00	29.30	\$1,493,197.30
0042	Allentown Elementary School	55.20	\$2,700,662.10	0.00	\$0.00	1.50	\$88,983.50	56.70	\$2,789,645.60
0050	Augusta Evans School	16.92	\$882,304.76	5.00	\$252,180.50	25.18	\$1,260,341.84	47.10	\$2,394,827.10
0060	Mary B Austin Elementary School	32.50	\$1,699,473.50	0.00	\$0.00	1.00	\$52,232.00	33.50	\$1,751,705.50
0070	Denton Magnet School of Technology	23.90	\$1,234,272.80	0.00	\$0.00	2.00	\$116,689.00	25.90	\$1,350,961.80
0080	Ben C Rain High School	51.15	\$2,575,650.40	2.95	\$163,724.30	4.00	\$214,996.00	58.10	\$2,954,370.70
0090	Booker T Washington Middle School	11.35	\$585,518.85	2.00	\$102,854.00	1.50	\$92,138.00	14.85	\$780,510.85
0100	Baker High School	166.40	\$8,446,685.90	1.40	\$82,223.70	2.50	\$147,438.00	170.30	\$8,676,347.60
0112	Bernice J Causey Middle School	78.80	\$3,933,299.60	1.00	\$54,808.00	1.00	\$79,998.00	80.80	\$4,068,105.60
0120	Mattie T Blount High School	59.65	\$3,127,309.70	0.95	\$56,732.50	2.50	\$168,985.00	63.10	\$3,353,027.20
0130	William Henry Brazier Elementary School	16.60	\$828,289.70	0.50	\$24,249.50	0.50	\$23,829.00	17.60	\$876,368.20
0132	Breitling Elementary School	38.30	\$1,892,063.10	2.00	\$103,306.00	2.10	\$95,985.30	42.40	\$2,091,354.40
0136	Alma Bryant High School	105.55	\$5,400,929.20	0.95	\$62,598.80	1.54	\$98,156.52	108.04	\$5,561,684.52
0138	Burns Middle School	48.60	\$2,510,440.20	1.00	\$53,426.00	1.00	\$56,122.00	50.60	\$2,619,988.20
0140	Mary W Burroughs Elementary School	20.50	\$1,103,266.10	3.00	\$142,153.00	0.04	\$2,164.52	23.54	\$1,247,583.62
0150	Calcedaever Elementary School	16.55	\$778,790.85	2.00	\$93,906.00	0.00	\$0.00	18.55	\$872,696.85
0156	Calloway Smith Middle School	37.95	\$1,921,761.65	2.00	\$102,338.00	2.00	\$130,111.00	41.95	\$2,154,210.65

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0190	Citronelle High School	52.75	\$2,681,653.60	2.95	\$143,384.80	1.50	\$90,084.00	57.20	\$2,915,122.40
0195	Continuous Learning Center	2.60	\$153,313.20	5.00	\$243,563.00	11.00	\$591,022.00	18.60	\$987,898.20
0200	W H Council Traditional School	44.75	\$2,390,775.00	0.00	\$0.00	0.00	\$0.00	44.75	\$2,390,775.00
0210	Erwin Craighead Elementary School	37.70	\$1,812,013.70	0.00	\$0.00	0.00	\$0.00	37.70	\$1,812,013.70
0228	Dauphin Island Elementary School	8.50	\$479,180.00	0.00	\$0.00	1.00	\$38,342.00	9.50	\$517,522.00
0230	WP Davidson High School	91.70	\$4,867,726.20	3.00	\$179,786.50	1.50	\$93,070.50	96.20	\$5,140,583.20
0231	Dawes Intermediate School	32.00	\$1,629,463.00	1.00	\$38,342.00	1.00	\$52,232.00	34.00	\$1,720,037.00
0240	Dixon Elementary School	33.90	\$1,628,852.30	0.50	\$27,056.50	0.00	\$0.00	34.40	\$1,655,908.80
0245	Dr. Robert W. Gilliard Elementary	51.00	\$2,437,546.00	0.00	\$0.00	2.00	\$93,475.00	53.00	\$2,531,021.00
0250	Dunbar Creative Performing Arts	30.70	\$1,585,380.00	1.00	\$47,057.00	0.00	\$0.00	31.70	\$1,632,437.00
0260	ER Dickson Elementary School	59.50	\$2,981,123.00	1.50	\$65,055.00	1.00	\$51,302.00	62.00	\$3,097,480.00
0266	Envision Virtual Academy	1.00	\$68,569.00	0.00	\$0.00	0.00	\$0.00	1.00	\$68,569.00
0270	Collins-Rhodes Elementary School	41.75	\$1,954,906.75	1.00	\$44,610.00	1.00	\$44,020.00	43.75	\$2,043,536.75
0275	Elsie Collier Elementary School	48.90	\$2,348,136.90	0.00	\$0.00	1.00	\$50,622.00	49.90	\$2,398,758.90
0290	Elizabeth Fonde Elementary School	47.20	\$2,388,797.80	0.00	\$0.00	0.08	\$3,865.20	47.28	\$2,392,663.00
0310	Forest Hill Elementary School	35.90	\$1,857,525.10	1.00	\$38,342.00	1.00	\$48,499.00	37.90	\$1,944,366.10
0320	George Hall Elementary School	24.90	\$1,239,310.50	1.50	\$74,277.50	1.50	\$78,167.50	27.90	\$1,391,755.50
0323	J E Turner Elementary	36.00	\$1,709,143.00	0.00	\$0.00	1.00	\$38,342.00	37.00	\$1,747,485.00
0340	Cora Castlen Elementary	35.50	\$1,691,012.50	0.00	\$0.00	0.04	\$2,164.52	35.54	\$1,693,177.02
0345	Grant Elementary School	17.50	\$914,729.00	0.50	\$26,116.00	1.50	\$78,167.50	19.50	\$1,019,012.50
0350	WC Griggs Elementary School	45.50	\$2,273,950.50	0.00	\$0.00	2.00	\$104,048.00	47.50	\$2,377,998.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0380	Hollingers Island Elementary School	21.10	\$1,070,109.80	0.00	\$0.00	0.00	\$0.00	21.10	\$1,070,109.80
0385	Florence Howard Elementary School	31.10	\$1,591,818.80	1.50	\$79,425.50	0.00	\$0.00	32.60	\$1,671,244.30
0388	Hutchens Elementary School	37.00	\$1,887,170.50	2.00	\$91,768.00	1.00	\$45,421.00	40.00	\$2,024,359.50
0390	Indian Springs Elementary School	27.75	\$1,371,275.25	0.50	\$26,713.00	0.00	\$0.00	28.25	\$1,397,988.25
0400	John Will Elementary School	37.80	\$1,854,578.20	1.00	\$54,807.00	1.00	\$48,970.00	39.80	\$1,958,355.20
0410	Clark-Shaw Magnet School	48.60	\$2,474,562.00	0.00	\$0.00	0.00	\$0.00	48.60	\$2,474,562.00
0420	Kate Shepard Elementary School	38.50	\$1,829,076.50	4.00	\$200,823.00	1.37	\$56,218.55	43.87	\$2,086,118.05
0430	Leinkauf Elementary School	41.50	\$2,036,626.00	0.00	\$0.00	1.00	\$48,499.00	42.50	\$2,085,125.00
0440	Mae Eanes Middle School	1.00	\$38,342.00	0.00	\$0.00	0.00	\$0.00	1.00	\$38,342.00
0460	Mary G Montgomery High School	127.55	\$6,500,738.40	1.95	\$119,800.10	1.50	\$96,103.50	131.00	\$6,716,642.00
0470	Maryvale Elementary School	34.50	\$1,695,362.50	2.00	\$102,907.00	0.00	\$0.00	36.50	\$1,798,269.50
0473	McDavid-Jones Elementary School	58.50	\$3,034,793.00	1.00	\$45,421.00	0.50	\$22,045.50	60.00	\$3,102,259.50
0475	Meadowlake Elementary	29.30	\$1,440,272.10	1.00	\$44,091.00	0.00	\$0.00	30.30	\$1,484,363.10
0490	Grand Bay Middle School	44.70	\$2,229,478.70	0.00	\$0.00	1.54	\$84,208.02	46.24	\$2,313,686.72
0495	The Pathway	12.00	\$610,006.00	0.00	\$0.00	0.00	\$0.00	12.00	\$610,006.00
0500	Mobile County Training Middle School	12.95	\$677,309.65	2.00	\$84,346.00	1.00	\$65,246.50	15.95	\$826,902.15
0506	Eichold-Mertz School of Math and Science	30.00	\$1,519,537.00	0.00	\$0.00	3.00	\$141,537.00	33.00	\$1,661,074.00
0510	Morningside Elementary School	34.80	\$1,719,671.90	1.00	\$46,457.00	0.00	\$0.00	35.80	\$1,766,128.90
0525	ET Belsaw - Mount Vernon School	0.20	\$8,804.00	0.00	\$0.00	0.00	\$0.00	0.20	\$8,804.00
0530	Murphy High School	127.75	\$6,540,243.85	4.35	\$249,285.85	1.00	\$44,610.00	133.10	\$6,834,139.70
0540	Nan Gray Davis Elementary School	36.50	\$1,804,334.50	1.00	\$44,091.00	0.04	\$2,164.52	37.54	\$1,850,590.02

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0550	Old Shell Road Magnet School	35.30	\$1,723,648.50	0.50	\$22,045.50	0.00	\$0.00	35.80	\$1,745,694.00
0560	Olive J Dodge Elementary School	63.20	\$3,109,413.10	0.00	\$0.00	1.00	\$56,122.00	64.20	\$3,165,535.10
0570	Orchard Elementary School	29.60	\$1,448,536.60	0.50	\$27,056.50	0.00	\$0.00	30.10	\$1,475,593.10
0590	Phillips Preparatory Middle School	48.20	\$2,572,300.60	0.00	\$0.00	0.00	\$0.00	48.20	\$2,572,300.60
0595	Pillans Middle School	32.55	\$1,610,184.35	0.00	\$0.00	3.00	\$173,366.00	35.55	\$1,783,550.35
0621	Lott Middle School	25.10	\$1,311,538.20	0.00	\$0.00	0.00	\$0.00	25.10	\$1,311,538.20
0622	O'Rourke Elementary School	66.80	\$3,353,283.90	1.00	\$44,610.00	0.00	\$0.00	67.80	\$3,397,893.90
0650	CL Scarborough Model Middle School	36.10	\$1,711,149.10	1.00	\$53,426.00	6.50	\$354,422.50	43.60	\$2,118,997.60
0656	Semmes Elementary School	37.25	\$1,816,065.00	1.00	\$42,173.00	0.00	\$0.00	38.25	\$1,858,238.00
0660	Semmes Middle School	80.60	\$3,936,175.00	1.00	\$48,970.00	1.00	\$75,799.00	82.60	\$4,060,944.00
0690	Saint Elmo Elementary School	32.90	\$1,601,031.30	1.00	\$48,970.00	0.00	\$0.00	33.90	\$1,650,001.30
0700	Holloway Elementary	43.30	\$2,199,062.60	0.00	\$0.00	1.00	\$42,173.00	44.30	\$2,241,235.60
0705	Taylor White Elementary School	23.00	\$1,229,523.50	0.00	\$0.00	1.00	\$54,113.00	24.00	\$1,283,636.50
0710	Tanner Williams Elementary School	21.60	\$1,128,148.60	0.00	\$0.00	0.00	\$0.00	21.60	\$1,128,148.60
0715	Theodore High School	98.16	\$4,967,493.88	1.84	\$99,232.12	3.11	\$203,953.43	103.11	\$5,270,679.43
0720	Katherine H Hankins Middle School	45.00	\$2,282,502.00	0.00	\$0.00	1.09	\$74,018.17	46.09	\$2,356,520.17
0730	John L Leflore Magnet School	55.25	\$2,974,024.65	1.35	\$85,326.45	2.50	\$162,499.00	59.10	\$3,221,850.10
0735	Just 4 Development Laboratory	1.00	\$48,499.00	24.00	\$1,278,405.00	1.00	\$44,091.00	26.00	\$1,370,995.00
0740	Elizabeth S Chastang Middle School	20.70	\$1,063,607.00	0.00	\$0.00	0.00	\$0.00	20.70	\$1,063,607.00
0750	CF Vigor High School	46.65	\$2,430,985.85	0.95	\$69,192.15	2.50	\$156,689.00	50.10	\$2,656,867.00
0760	WD Robbins Elementary School	25.45	\$1,285,026.75	0.50	\$22,045.50	0.00	\$0.00	25.95	\$1,307,072.25

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
049	Mobile County								
0770	Spencer-Westlawn Elementary School	46.50	\$2,175,850.50	1.00	\$44,091.00	0.00	\$0.00	47.50	\$2,219,941.50
0790	Whitley Elementary School	23.50	\$1,235,282.50	3.00	\$147,143.00	1.00	\$45,421.00	27.50	\$1,427,846.50
0800	Lillie B Williamson High School	56.94	\$2,902,899.06	3.36	\$177,906.44	4.00	\$233,816.00	64.30	\$3,314,621.50
0810	Wilmer Elementary School	39.90	\$1,947,376.50	3.00	\$118,181.00	0.00	\$0.00	42.90	\$2,065,557.50
0859	Pearl Haskew Elementary	43.00	\$2,204,809.50	1.00	\$55,319.00	1.00	\$56,122.00	45.00	\$2,316,250.50
5160	SW Alabama Regional School Deaf-Blind	3.00	\$151,444.00	5.00	\$241,379.00	16.55	\$876,886.25	24.55	\$1,269,709.25
6000	TL Faulkner School	16.00	\$790,850.00	0.00	\$0.00	0.00	\$0.00	16.00	\$790,850.00
6020	George H Bryant Vocational-Agricultural Center	17.00	\$877,057.00	0.00	\$0.00	0.00	\$0.00	17.00	\$877,057.00
System Totals		3,685.49	\$186,714,702.17	191.27	\$10,118,333.28	218.24	\$12,816,971.55	4,095.00	\$209,650,007.00

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
050	Monroe County								
0000	Monroe County	3.95	\$251,156.00	3.05	\$228,702.00	0.00	\$0.00	7.00	\$479,858.00
0001	Monroe County Board Of Education	4.00	\$240,009.00	0.00	\$0.00	1.00	\$110,000.00	5.00	\$350,009.00
0020	Excel High School	69.00	\$3,393,200.12	1.26	\$58,331.22	0.00	\$0.00	70.26	\$3,451,531.34
0055	J F Shields High School	18.92	\$923,327.67	1.40	\$60,322.87	0.00	\$0.00	20.32	\$983,650.54
0060	J U Blacksher School	43.50	\$2,140,697.00	0.18	\$11,186.46	1.00	\$55,375.00	44.68	\$2,207,258.46
0070	Monroe County High School	31.25	\$1,587,487.95	2.64	\$126,555.08	0.00	\$0.00	33.89	\$1,714,043.03
0080	C P Carmichael Alternative School	4.00	\$277,636.00	0.00	\$0.00	0.00	\$0.00	4.00	\$277,636.00
0090	Monroe Intermediate School	6.70	\$351,143.60	1.32	\$59,649.84	0.50	\$21,086.50	8.52	\$431,879.94
0100	Monroeville Elementary School	44.88	\$2,214,677.12	1.79	\$82,414.87	0.00	\$0.00	46.67	\$2,297,091.99
0110	Monroeville Middle School	23.62	\$1,216,108.88	4.04	\$175,763.64	0.00	\$0.00	27.66	\$1,391,872.52
6000	Monroe County Career/technical Center	2.00	\$139,818.00	0.00	\$0.00	0.00	\$0.00	2.00	\$139,818.00
	System Totals	251.82	\$12,735,261.34	15.68	\$802,925.98	2.50	\$186,461.50	270.00	\$13,724,648.82

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
051	Montgomery County								
0000	Montgomery County	19.35	\$1,204,849.41	41.30	\$2,403,839.05	33.00	\$2,730,176.00	93.65	\$6,338,864.46
0001	Montgomery County Board Of Education	1.37	\$102,050.97	37.00	\$2,242,570.00	7.63	\$656,979.03	46.00	\$3,001,600.00
0020	Baldwin Art And Academics Magnet	32.97	\$1,655,332.24	0.00	\$0.00	5.00	\$222,239.00	37.97	\$1,877,571.24
0030	Bear Exploration Center	33.10	\$1,704,969.15	0.33	\$16,929.66	0.00	\$0.00	33.43	\$1,721,898.81
0050	Bellingrath Middle School	36.50	\$1,831,793.50	2.00	\$103,534.00	0.00	\$0.00	38.50	\$1,935,327.50
0055	Blount Elementary School	33.25	\$1,670,277.75	0.00	\$0.00	0.00	\$0.00	33.25	\$1,670,277.75
0060	Booker T Washington Magnet High School	34.85	\$1,872,704.21	0.00	\$0.00	3.50	\$162,969.06	38.35	\$2,035,673.27
0085	Brewbaker Intermediate School	40.64	\$2,044,049.20	3.45	\$169,032.00	0.00	\$0.00	44.09	\$2,213,081.20
0090	Brewbaker Middle School	48.81	\$2,427,641.92	2.50	\$129,244.00	0.00	\$0.00	51.31	\$2,556,885.92
0095	Brewbaker Primary School	55.45	\$2,722,374.90	1.50	\$82,325.00	0.00	\$0.00	56.95	\$2,804,699.90
0097	Brewbaker Technology Magnet High School	35.05	\$1,826,497.10	0.00	\$0.00	5.00	\$220,886.00	40.05	\$2,047,383.10
0100	Capitol Heights Middle School	41.50	\$2,114,468.00	1.50	\$78,348.00	0.00	\$0.00	43.00	\$2,192,816.00
0105	Carr Middle School	45.75	\$2,295,083.50	0.00	\$0.00	3.00	\$128,437.00	48.75	\$2,423,520.50
0110	Carver Elementary School	31.08	\$1,625,986.67	3.00	\$123,141.00	6.00	\$258,495.00	40.08	\$2,007,622.67
0130	Carver Senior High School	82.40	\$4,237,248.96	2.50	\$139,431.00	0.60	\$33,602.22	85.50	\$4,410,282.18
0140	Catoma Elementary School	24.10	\$1,225,430.95	2.50	\$114,824.00	0.00	\$0.00	26.60	\$1,340,254.95
0150	Childrens Center	8.00	\$434,461.00	9.00	\$424,407.00	0.00	\$0.00	17.00	\$858,868.00
0170	Chisholm Elementary School	43.00	\$2,150,735.50	0.10	\$5,223.20	0.10	\$5,223.20	43.20	\$2,161,181.90
0200	Dalraida Elementary School	54.50	\$2,775,424.00	2.00	\$100,928.00	0.00	\$0.00	56.50	\$2,876,352.00
0210	Dannelly Elementary School	47.00	\$2,361,691.00	1.00	\$55,319.00	0.00	\$0.00	48.00	\$2,417,010.00
0220	Davis Elementary School	32.86	\$1,584,201.62	2.50	\$136,568.50	1.98	\$89,829.54	37.34	\$1,810,599.66

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
051	Montgomery County								
0225	Dozier Elementary School	31.00	\$1,512,272.00	2.00	\$93,110.00	0.00	\$0.00	33.00	\$1,605,382.00
0230	Dunbar-Ramer School	14.25	\$715,165.00	1.00	\$53,426.00	4.50	\$215,155.00	19.75	\$983,746.00
0240	Fews Secondary Acceleration Academy	10.40	\$551,484.10	0.85	\$45,526.40	1.50	\$84,580.50	12.75	\$681,591.00
0250	Flowers Elementary School	28.50	\$1,484,317.00	2.00	\$95,322.00	0.00	\$0.00	30.50	\$1,579,639.00
0255	Floyd Elementary School	27.15	\$1,390,729.80	4.20	\$163,814.40	0.00	\$0.00	31.35	\$1,554,544.20
0260	Floyd Middle School	28.60	\$1,526,279.20	0.00	\$0.00	0.20	\$10,446.40	28.80	\$1,536,725.60
0270	Forest Avenue Elementary School	45.40	\$2,327,523.05	0.34	\$17,442.68	0.00	\$0.00	45.74	\$2,344,965.73
0275	Garrett Elementary School	41.35	\$2,143,390.45	1.00	\$38,342.00	1.00	\$50,622.00	43.35	\$2,232,354.45
0280	Georgia Washington Middle School	35.50	\$1,855,690.00	2.15	\$88,736.05	0.00	\$0.00	37.65	\$1,944,426.05
0300	Goodwyn Middle School	33.50	\$1,713,739.00	3.00	\$144,110.00	0.00	\$0.00	36.50	\$1,857,849.00
0305	Halcyon Elementary School	35.00	\$1,749,465.00	2.00	\$76,684.00	0.00	\$0.00	37.00	\$1,826,149.00
0340	Highland Avenue Elementary School	30.00	\$1,512,566.50	3.00	\$135,788.00	0.50	\$27,403.50	33.50	\$1,675,758.00
0350	Highland Gardens Elementary School	34.65	\$1,753,818.15	1.00	\$59,095.00	0.00	\$0.00	35.65	\$1,812,913.15
0370	Jefferson Davis High School	120.50	\$6,163,958.00	2.50	\$137,832.00	0.00	\$0.00	123.00	\$6,301,790.00
0380	Johnson Elementary School	37.55	\$1,869,454.45	2.00	\$108,553.00	0.50	\$36,303.50	40.05	\$2,014,310.95
0385	King Elementary	30.65	\$1,564,715.55	0.50	\$28,160.50	0.00	\$0.00	31.15	\$1,592,876.05
0387	Loveless Academic Magnet Program High School	32.43	\$1,650,673.38	0.00	\$0.00	7.00	\$302,361.00	39.43	\$1,953,034.38
0390	Lanier Senior High School	59.50	\$3,049,729.20	1.00	\$58,349.00	1.60	\$100,186.88	62.10	\$3,208,265.08
0400	Lee High School	95.20	\$4,739,627.63	4.50	\$243,688.00	1.30	\$63,778.39	101.00	\$5,047,094.02
0420	MacMillan International at McKee	26.00	\$1,309,851.50	0.33	\$16,929.66	0.25	\$11,152.50	26.58	\$1,337,933.66
0440	Fitzpatrick Elementary School	41.00	\$2,109,908.00	1.00	\$54,114.00	0.25	\$11,152.50	42.25	\$2,175,174.50

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
051	Montgomery County								
0455	McInnis School	1.00	\$62,586.00	0.10	\$5,531.90	0.00	\$0.00	1.10	\$68,117.90
0456	McKee PreK Center	3.00	\$137,759.00	0.00	\$0.00	1.00	\$65,431.00	4.00	\$203,190.00
0458	McKee Middle School	43.50	\$2,299,066.00	2.85	\$151,699.65	1.25	\$49,494.50	47.60	\$2,500,260.15
0462	Montgomery Preparatory Academy for Career Technologies	16.10	\$936,794.44	0.00	\$0.00	0.00	\$0.00	16.10	\$936,794.44
0463	Morris Elementary School	42.50	\$1,989,585.00	1.00	\$42,173.00	0.00	\$0.00	43.50	\$2,031,758.00
0470	Morningview Elementary School	39.50	\$1,927,517.00	0.50	\$32,919.50	0.00	\$0.00	40.00	\$1,960,436.50
0475	Nixon Elementary School	31.75	\$1,658,486.25	3.00	\$160,591.00	1.00	\$42,173.00	35.75	\$1,861,250.25
0478	Park Crossing High School	80.50	\$3,963,794.78	0.25	\$11,355.25	1.50	\$91,169.50	82.25	\$4,066,319.53
0485	Progressive Academy of Creative Education	7.00	\$326,531.00	0.25	\$13,058.00	9.50	\$522,263.00	16.75	\$861,852.00
0500	Crump Elementary School	43.50	\$2,212,942.00	1.60	\$84,346.20	1.10	\$53,723.20	46.20	\$2,351,011.40
0520	Pintlala Elementary School	13.58	\$745,485.17	1.50	\$65,399.00	1.50	\$73,393.00	16.58	\$884,277.17
0530	Southlawn Elementary School	20.00	\$1,040,063.25	3.00	\$163,192.00	0.00	\$0.00	23.00	\$1,203,255.25
0535	Southlawn Middle School	39.50	\$1,969,791.60	2.00	\$86,193.00	0.00	\$0.00	41.50	\$2,055,984.60
0540	Vaughn Road Elementary School	37.50	\$1,915,899.50	3.00	\$152,394.00	0.00	\$0.00	40.50	\$2,068,293.50
0550	Wares Ferry Elementary School	27.95	\$1,465,085.30	1.10	\$56,525.20	0.10	\$5,223.20	29.15	\$1,526,833.70
0560	Wilson Elementary School	34.50	\$1,723,532.25	0.00	\$0.00	1.25	\$55,762.50	35.75	\$1,779,294.75
3050	Montgomery County Youth Facility	0.00	\$0.00	0.05	\$3,327.85	6.00	\$308,118.00	6.05	\$311,445.85
System Totals		2,101.04	\$106,936,547.05	166.75	\$9,013,391.65	108.61	\$6,688,729.12	2,376.40	\$122,638,667.82

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System	School	State Source		Federal Source		Local Source		Total	Total
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
052	Morgan County								
0000	Morgan County	19.14	\$1,198,298.42	2.00	\$142,371.00	7.86	\$568,767.58	29.00	\$1,909,437.00
0001	Morgan County Board Of Education	1.00	\$92,349.00	0.00	\$0.00	0.00	\$0.00	1.00	\$92,349.00
0005	Albert P Brewer High School	55.96	\$3,023,207.77	0.72	\$54,887.07	7.96	\$424,547.78	64.64	\$3,502,642.62
0010	Cotaco School	27.73	\$1,492,451.34	2.07	\$116,364.18	3.20	\$177,420.40	33.00	\$1,786,235.92
0020	Danville-Neel Elementary School	32.95	\$1,677,729.50	1.06	\$63,049.89	3.30	\$181,192.00	37.31	\$1,921,971.39
0025	Danville Middle School	22.92	\$1,252,564.87	1.00	\$52,692.00	1.05	\$55,168.90	24.97	\$1,360,425.77
0030	Danville High School	27.99	\$1,499,282.64	0.07	\$5,833.41	0.00	\$0.00	28.06	\$1,505,116.05
0040	Eva School	25.53	\$1,336,475.44	2.06	\$91,164.92	1.50	\$64,688.00	29.09	\$1,492,328.36
0055	Falkville Elementary School	23.50	\$1,216,879.00	1.00	\$58,135.00	2.70	\$142,229.10	27.20	\$1,417,243.10
0060	Falkville High School	26.43	\$1,383,165.02	0.12	\$9,862.01	1.83	\$105,903.76	28.38	\$1,498,930.79
0090	Laceys Spring Elementary School	21.05	\$1,096,071.74	1.07	\$46,505.81	0.88	\$41,384.32	23.00	\$1,183,961.87
0110	Morgan County Learning Center	0.00	\$0.00	0.00	\$0.00	3.00	\$162,544.00	3.00	\$162,544.00
0140	Sparkman Elementary School	16.13	\$850,936.16	1.04	\$48,491.11	10.66	\$534,309.76	27.83	\$1,433,737.03
0145	Priceville Elementary School	42.60	\$2,104,669.20	0.08	\$6,703.59	1.80	\$97,414.40	44.48	\$2,208,787.19
0147	Priceville Junior High School	25.97	\$1,356,293.91	0.03	\$2,658.88	0.33	\$18,447.99	26.33	\$1,377,400.78
0150	Priceville High School	28.20	\$1,563,850.60	0.13	\$9,290.68	1.85	\$108,805.95	30.18	\$1,681,947.23
0170	Union Hill School	27.60	\$1,451,806.60	1.08	\$60,608.19	2.83	\$144,827.26	31.51	\$1,657,242.05
0175	West Morgan Elementary School	40.10	\$2,064,987.20	1.09	\$62,856.36	3.70	\$179,019.70	44.89	\$2,306,863.26
0177	West Morgan Middle School	22.94	\$1,238,401.91	1.00	\$52,692.00	0.55	\$30,457.70	24.49	\$1,321,551.61
0180	West Morgan High School	24.88	\$1,277,655.26	0.10	\$7,589.88	1.66	\$90,273.84	26.64	\$1,375,518.98
System Totals		512.62	\$27,177,075.58	15.72	\$891,755.98	56.66	\$3,127,402.44	585.00	\$31,196,234.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
053	Perry County								
0000	Perry County	1.75	\$115,941.15	2.25	\$142,197.21	1.00	\$109,919.00	5.00	\$368,057.36
0001	Perry County Board Of Education	0.25	\$21,387.00	0.75	\$64,161.00	0.00	\$0.00	1.00	\$85,548.00
0025	Francis Marion School	53.11	\$2,689,753.26	4.49	\$230,854.14	0.00	\$0.00	57.60	\$2,920,607.40
0040	Robert C Hatch High School	45.09	\$2,305,489.89	3.31	\$177,282.71	0.00	\$0.00	48.40	\$2,482,772.60
	System Totals	100.20	\$5,132,571.30	10.80	\$614,495.06	1.00	\$109,919.00	112.00	\$5,856,985.36

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
054	Pickens County								
0000	Pickens County	1.00	\$81,795.48	0.00	\$0.00	1.00	\$113,442.96	2.00	\$195,238.44
0001	Pickens County Board Of Education	2.63	\$119,412.15	4.37	\$271,874.37	1.00	\$55,374.96	8.00	\$446,661.48
0010	Aliceville Elementary School	26.80	\$1,390,185.71	0.00	\$0.00	0.00	\$0.00	26.80	\$1,390,185.71
0020	Aliceville High School	18.46	\$964,184.04	1.50	\$81,735.48	0.00	\$0.00	19.96	\$1,045,919.52
0030	Aliceville Middle School	17.30	\$917,464.05	1.50	\$81,087.54	0.00	\$0.00	18.80	\$998,551.59
0060	Gordo Elementary School	42.60	\$2,200,890.72	0.50	\$28,855.50	0.00	\$0.00	43.10	\$2,229,746.22
0070	Gordo High School	33.44	\$1,756,085.95	1.99	\$97,635.64	0.00	\$0.00	35.43	\$1,853,721.59
0080	Pickens County High School	17.97	\$956,873.67	2.16	\$106,515.81	1.00	\$38,342.04	21.13	\$1,101,731.52
0090	Reform Elementary School	20.76	\$1,058,575.82	1.02	\$49,405.84	1.00	\$50,622.00	22.78	\$1,158,603.66
6000	Ladow Technical Center	2.00	\$144,414.00	0.00	\$0.00	0.00	\$0.00	2.00	\$144,414.00
System Totals		182.96	\$9,589,881.59	13.04	\$717,110.18	4.00	\$257,781.96	200.00	\$10,564,773.73

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
055	Pike County								
0000	Pike County	0.25	\$18,961.25	2.31	\$185,818.20	3.04	\$286,224.05	5.60	\$491,003.50
0001	Pike County Board Of Education	0.50	\$26,713.00	0.50	\$26,713.00	0.00	\$0.00	1.00	\$53,426.00
0010	Banks School	22.72	\$1,236,933.24	2.70	\$137,038.60	2.78	\$126,229.76	28.20	\$1,500,201.60
0025	Goshen Elementary School	31.23	\$1,572,162.50	2.77	\$121,484.71	2.20	\$122,078.40	36.20	\$1,815,725.61
0030	Goshen High School	28.78	\$1,486,508.12	3.70	\$183,808.60	2.72	\$185,048.80	35.20	\$1,855,365.52
0039	Pike County Elementary School	30.11	\$1,574,583.57	5.75	\$268,131.03	0.59	\$37,185.75	36.45	\$1,879,900.35
0040	Pike County High School	29.10	\$1,538,522.68	3.20	\$138,805.60	2.90	\$161,182.08	35.20	\$1,838,510.36
6000	Troy-Pike Center For Technology	2.00	\$134,032.00	0.00	\$0.00	0.00	\$0.00	2.00	\$134,032.00
System Totals		144.69	\$7,588,416.36	20.93	\$1,061,799.74	14.23	\$917,948.84	179.85	\$9,568,164.94

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
056	Randolph County								
0000	Randolph County	2.39	\$162,280.60	1.61	\$125,401.72	1.00	\$100,000.00	5.00	\$387,682.32
0001	Randolph County Board Of Education	3.06	\$189,116.38	1.09	\$60,524.38	0.00	\$0.00	4.15	\$249,640.76
0010	Wedowee Elementary School	23.25	\$1,162,164.80	0.00	\$0.00	0.00	\$0.00	23.25	\$1,162,164.80
0020	Randolph County High School	25.16	\$1,313,998.43	0.00	\$0.00	0.00	\$0.00	25.16	\$1,313,998.43
0030	Rock Mills Junior High School	14.66	\$752,466.46	0.00	\$0.00	0.00	\$0.00	14.66	\$752,466.46
0040	Wadley High School	29.35	\$1,456,631.58	1.00	\$42,173.04	0.00	\$0.00	30.35	\$1,498,804.62
0050	Wedowee Middle School	13.46	\$692,069.62	1.00	\$55,943.68	0.00	\$0.00	14.46	\$748,013.30
0060	Woodland High School	48.47	\$2,469,627.38	0.50	\$23,228.40	0.00	\$0.00	48.97	\$2,492,855.78
6000	Randolph-Roanoke Career Technology Center	9.00	\$463,247.88	0.00	\$0.00	0.00	\$0.00	9.00	\$463,247.88
	System Totals	168.80	\$8,661,603.13	5.20	\$307,271.22	1.00	\$100,000.00	175.00	\$9,068,874.35

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
057	Russell County								
0000	Russell County	0.00	\$0.00	0.00	\$0.00	2.00	\$212,458.00	2.00	\$212,458.00
0001	Russell County Board Of Education	2.57	\$216,566.16	4.80	\$314,858.20	1.00	\$55,319.00	8.37	\$586,743.36
0005	Alternative Learning Center	2.55	\$129,706.85	1.00	\$51,302.00	0.00	\$0.00	3.55	\$181,008.85
0020	Dixie Elementary School	14.05	\$730,497.95	1.00	\$51,302.00	0.00	\$0.00	15.05	\$781,799.95
0030	Ladonia Elementary School	37.40	\$1,889,976.00	1.50	\$72,626.00	0.00	\$0.00	38.90	\$1,962,602.00
0035	Mt Olive Primary School	29.50	\$1,346,336.50	1.00	\$38,342.00	0.00	\$0.00	30.50	\$1,384,678.50
0040	Mount Olive Intermediate School	28.20	\$1,343,811.50	1.00	\$38,342.00	0.00	\$0.00	29.20	\$1,382,153.50
0050	Oliver Elementary School	30.40	\$1,542,307.60	1.30	\$50,993.90	0.00	\$0.00	31.70	\$1,593,301.50
0065	Russell County High School	69.27	\$3,435,082.17	1.95	\$95,770.91	0.00	\$0.00	71.22	\$3,530,853.08
0075	Russell County Middle School	33.27	\$1,656,095.93	0.00	\$0.00	0.00	\$0.00	33.27	\$1,656,095.93
System Totals		247.21	\$12,290,380.66	13.55	\$713,537.01	3.00	\$267,777.00	263.76	\$13,271,694.67

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
058	St Clair County								
0000	St Clair County	3.43	\$286,174.79	2.90	\$206,915.70	1.00	\$125,903.00	7.33	\$618,993.49
0001	St Clair County Board Of Education	5.35	\$268,655.94	3.00	\$179,859.75	0.00	\$0.00	8.35	\$448,515.69
0005	Ashville Elementary School	35.38	\$1,765,471.48	2.97	\$121,796.74	0.00	\$0.00	38.35	\$1,887,268.22
0010	Ashville High School	28.86	\$1,421,497.31	1.19	\$62,711.19	0.20	\$16,650.60	30.25	\$1,500,859.10
0013	Ashville Middle School	20.70	\$1,072,332.50	2.00	\$86,193.00	0.00	\$0.00	22.70	\$1,158,525.50
0015	Ruben Yancy Alternative School	4.00	\$156,333.00	0.00	\$0.00	0.00	\$0.00	4.00	\$156,333.00
0030	Margaret Elementary	44.43	\$2,135,622.57	1.00	\$42,173.00	0.00	\$0.00	45.43	\$2,177,795.57
0065	Moody Elementary School	61.46	\$3,021,240.06	0.50	\$19,171.00	0.24	\$18,672.24	62.20	\$3,059,083.30
0070	Moody Middle School	31.42	\$1,580,318.28	1.13	\$48,066.13	0.00	\$0.00	32.55	\$1,628,384.41
0075	Moody High School	44.00	\$2,238,548.84	1.11	\$53,649.11	0.20	\$16,650.60	45.31	\$2,308,848.55
0080	Moody Junior High School	22.66	\$1,189,826.66	0.50	\$19,171.00	0.00	\$0.00	23.16	\$1,208,997.66
0120	Ragland High School	37.68	\$1,935,995.30	4.21	\$172,481.13	0.20	\$16,650.60	42.09	\$2,125,127.03
0130	Springville High School	43.59	\$2,276,112.67	1.11	\$58,850.11	0.20	\$16,650.60	44.90	\$2,351,613.38
0133	Springville Middle School	31.17	\$1,596,949.85	0.12	\$8,976.12	0.00	\$0.00	31.29	\$1,605,925.97
0135	Springville Elementary School	61.00	\$3,089,048.64	0.00	\$0.00	0.24	\$18,672.24	61.24	\$3,107,720.88
0137	Odenville Elementary School	30.12	\$1,556,740.00	4.13	\$196,308.13	0.09	\$7,002.09	34.34	\$1,760,050.22
0138	Odenville Middle School	26.60	\$1,350,312.47	3.45	\$167,280.50	0.00	\$0.00	30.05	\$1,517,592.97
0139	Odenville Intermediate School	22.05	\$1,112,450.07	1.00	\$38,342.00	0.00	\$0.00	23.05	\$1,150,792.07
0140	Saint Clair County High School	37.50	\$1,916,482.37	2.78	\$147,233.17	0.20	\$16,650.60	40.48	\$2,080,366.14
0150	Steele Junior High School	14.72	\$747,094.88	1.71	\$86,131.81	0.00	\$0.00	16.43	\$833,226.69

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
058	St Clair County								
	6000 Eden Area Technical Center	2.00	\$136,032.00	0.00	\$0.00	0.00	\$0.00	2.00	\$136,032.00
	System Totals	608.12	\$30,853,239.68	34.81	\$1,715,309.59	2.57	\$253,502.57	645.50	\$32,822,051.84

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
059	Shelby County								
0000	Shelby County	0.00	\$0.00	0.00	\$0.00	7.00	\$796,390.20	7.00	\$796,390.20
0001	Shelby County Board Of Education	12.00	\$688,768.08	4.20	\$277,187.78	68.85	\$4,680,387.63	85.05	\$5,646,343.49
0010	Calera High	41.90	\$2,162,210.64	3.13	\$207,817.42	3.60	\$187,788.98	48.63	\$2,557,817.04
0015	Calera Intermediate School	44.10	\$2,133,105.79	4.34	\$198,154.78	1.50	\$113,047.20	49.94	\$2,444,307.77
0018	Calera Elementary	54.80	\$2,668,600.81	1.04	\$46,674.72	0.00	\$0.00	55.84	\$2,715,275.53
0019	Calera Middle	35.50	\$1,716,123.18	0.14	\$9,600.67	4.00	\$190,934.28	39.64	\$1,916,658.13
0020	Chelsea High School	72.50	\$3,635,954.97	0.05	\$4,613.71	0.00	\$0.00	72.55	\$3,640,568.68
0023	Chelsea Middle School	53.30	\$2,611,704.24	0.04	\$3,690.96	0.90	\$57,064.74	54.24	\$2,672,459.94
0026	Forest Oaks Elementary School	46.90	\$2,284,385.98	0.03	\$2,768.22	0.00	\$0.00	46.93	\$2,287,154.20
0035	Linda Nolen Learning Center	16.60	\$806,485.56	3.00	\$138,108.24	5.00	\$277,799.52	24.60	\$1,222,393.32
0040	Columbiana Middle School	24.00	\$1,208,687.39	0.13	\$7,705.20	5.50	\$265,421.70	29.63	\$1,481,814.29
0045	Elvin Hill Elementary School	40.30	\$2,002,744.63	4.28	\$182,365.74	1.00	\$36,867.84	45.58	\$2,221,978.21
0050	Helena Elementary School	61.90	\$3,025,710.35	0.04	\$3,690.96	0.00	\$0.00	61.94	\$3,029,401.31
0051	Helena High School	64.50	\$3,206,628.28	0.15	\$9,755.11	6.00	\$285,237.84	70.65	\$3,501,621.23
0052	Helena Middle	53.90	\$2,664,382.64	1.05	\$50,726.23	0.00	\$0.00	54.95	\$2,715,108.87
0053	Helena Intermediate School	55.50	\$2,784,970.57	1.04	\$40,901.64	1.00	\$65,427.84	57.54	\$2,891,300.05
0055	Inverness Elementary School	42.20	\$2,119,007.22	1.03	\$52,138.02	1.00	\$59,097.12	44.23	\$2,230,242.36
0060	Montevallo High School	25.00	\$1,299,552.12	1.12	\$54,962.71	6.00	\$290,986.56	32.12	\$1,645,501.39
0070	Montevallo Elementary School	51.80	\$2,484,609.55	6.05	\$272,698.39	0.00	\$0.00	57.85	\$2,757,307.94
0075	Mt Laurel Elementary School	44.40	\$2,261,813.42	0.03	\$2,768.22	0.00	\$0.00	44.43	\$2,264,581.64
0080	Montevallo Middle School	19.50	\$1,047,150.78	0.12	\$7,755.19	5.00	\$226,652.88	24.62	\$1,281,558.85

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
059	Shelby County								
0081	Oak Mountain High School	97.20	\$4,901,661.54	0.06	\$5,536.45	9.00	\$443,174.72	106.26	\$5,350,372.71
0082	Oak Mountain Intermediate School	38.00	\$1,936,950.82	2.03	\$90,981.54	0.50	\$73,498.20	40.53	\$2,101,430.56
0083	Oak Mountain Elementary School	48.10	\$2,417,985.64	0.03	\$2,768.22	0.00	\$0.00	48.13	\$2,420,753.86
0084	Oak Mountain Middle School	61.80	\$3,184,436.75	0.05	\$4,613.71	0.00	\$0.00	61.85	\$3,189,050.46
0090	Shelby County High School	40.50	\$2,071,291.26	1.13	\$57,075.00	3.50	\$158,881.14	45.13	\$2,287,247.40
0095	New Direction	3.00	\$158,189.19	0.00	\$0.00	3.00	\$149,803.08	6.00	\$307,992.27
0110	Shelby Elementary School	15.27	\$788,802.40	0.70	\$31,713.04	1.40	\$66,777.03	17.37	\$887,292.47
0160	Vincent Middle High School	28.55	\$1,457,023.16	5.03	\$288,393.19	8.70	\$465,154.44	42.28	\$2,210,570.79
0170	Vincent Elementary School	33.31	\$1,652,710.59	3.37	\$150,826.90	3.60	\$241,542.91	40.28	\$2,045,080.40
0180	Wilsonville Elementary School	13.55	\$699,345.40	0.02	\$1,845.48	0.00	\$0.00	13.57	\$701,190.88
0200	Chelsea Park Elementary School	56.60	\$2,775,815.46	0.04	\$3,690.96	1.00	\$41,374.32	57.64	\$2,820,880.74
3999	Unique Situations	3.00	\$163,657.80	0.00	\$0.00	0.00	\$0.00	3.00	\$163,657.80
6010	Shelby County College and Career Center	2.00	\$151,075.45	0.00	\$0.00	18.00	\$902,269.00	20.00	\$1,053,344.45
System Totals		1,301.48	\$65,171,541.66	43.47	\$2,211,528.40	165.05	\$10,075,579.17	1,510.00	\$77,458,649.23

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
060	Sumter County								
0000	Sumter County	0.29	\$20,366.75	4.00	\$261,677.38	1.71	\$167,163.41	6.00	\$449,207.54
0001	Sumter County Board Of Education	0.96	\$68,992.42	0.04	\$2,874.68	0.00	\$0.00	1.00	\$71,867.10
0020	Kinterbish Junior High School	13.15	\$698,118.34	1.85	\$88,785.52	0.00	\$0.00	15.00	\$786,903.86
0040	North Sumter Junior High School	8.25	\$434,964.95	1.25	\$60,383.13	0.00	\$0.00	9.50	\$495,348.08
0060	Livingston Junior High School	38.61	\$1,971,956.52	3.89	\$158,501.10	0.00	\$0.00	42.50	\$2,130,457.62
0070	York West End Junior High School	17.71	\$961,785.77	3.29	\$157,005.98	0.00	\$0.00	21.00	\$1,118,791.75
0080	Sumter Central High School	38.43	\$1,924,471.64	3.57	\$165,609.98	0.00	\$0.00	42.00	\$2,090,081.62
6000	Bell-Brown Career Technical Center	2.00	\$135,700.72	0.00	\$0.00	0.00	\$0.00	2.00	\$135,700.72
System Totals		119.40	\$6,216,357.11	17.89	\$894,837.77	1.71	\$167,163.41	139.00	\$7,278,358.29

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
061	Talladega County								
0000	Talladega County	1.00	\$100,689.71	0.90	\$85,529.25	8.10	\$872,181.78	10.00	\$1,058,400.74
0001	Talladega County Board Of Education	2.25	\$172,651.43	1.40	\$72,875.94	2.00	\$185,493.12	5.65	\$431,020.49
0010	AH Watwood Elementary School	29.57	\$1,431,522.64	0.78	\$41,628.79	0.20	\$12,904.40	30.55	\$1,486,055.83
0020	BB Comer Memorial High School	28.66	\$1,458,917.81	1.40	\$73,913.73	1.68	\$112,752.36	31.74	\$1,645,583.90
0021	BB Comer Memorial Elementary School	33.59	\$1,662,583.82	1.43	\$69,832.60	1.19	\$86,274.97	36.21	\$1,818,691.39
0030	Charles R Drew Middle School	25.11	\$1,294,665.78	1.08	\$55,688.31	0.63	\$39,486.94	26.82	\$1,389,841.03
0040	Childersburg Elementary School	18.05	\$928,263.44	0.52	\$30,886.89	0.13	\$8,387.86	18.70	\$967,538.19
0050	Childersburg High School	28.64	\$1,403,121.87	0.11	\$11,554.80	0.68	\$44,026.85	29.43	\$1,458,703.52
0051	Childersburg Middle School	24.46	\$1,210,270.71	2.06	\$83,943.12	0.67	\$43,052.32	27.19	\$1,337,266.15
0060	Talladega County Central High	14.98	\$755,195.41	3.05	\$129,858.18	1.12	\$93,082.29	19.15	\$978,135.88
0080	Fayetteville High School	44.54	\$2,304,537.02	1.06	\$64,742.35	0.28	\$14,624.96	45.88	\$2,383,904.33
0115	Munford Elementary School	50.98	\$2,542,250.61	2.86	\$147,210.16	0.72	\$38,777.30	54.56	\$2,728,238.07
0120	Munford High School	33.06	\$1,682,208.45	0.08	\$8,403.49	0.15	\$8,949.75	33.29	\$1,699,561.69
0135	Munford Middle School	23.08	\$1,193,952.51	1.09	\$58,305.29	0.61	\$43,184.79	24.78	\$1,295,442.59
0160	Sycamore School	17.09	\$817,783.15	0.80	\$42,600.75	0.12	\$7,742.64	18.01	\$868,126.54
0165	Lincoln Elementary School	56.22	\$2,788,850.08	1.07	\$64,523.89	0.24	\$14,319.60	57.53	\$2,867,693.57
0170	Lincoln High School	34.20	\$1,740,803.55	0.10	\$10,504.36	0.15	\$8,949.75	34.45	\$1,760,257.66
0173	Stemley Road Elementary School	28.33	\$1,365,111.39	1.50	\$84,927.86	1.23	\$81,969.21	31.06	\$1,532,008.46
0175	Talladega County Genesis School	0.00	\$0.00	0.00	\$0.00	2.00	\$164,370.55	2.00	\$164,370.55
0180	Winterboro High School	21.20	\$1,057,089.11	5.10	\$227,698.20	0.70	\$50,270.14	27.00	\$1,335,057.45
System Totals		515.01	\$25,910,468.49	26.39	\$1,364,627.96	22.60	\$1,930,801.58	564.00	\$29,205,898.03

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
062	Tallapoosa County								
0000	Tallapoosa County	1.00	\$78,072.76	0.00	\$0.00	2.00	\$190,931.79	3.00	\$269,004.55
0001	Tallapoosa County Board Of Education	2.25	\$167,012.58	0.25	\$8,823.75	0.00	\$0.00	2.50	\$175,836.33
0015	Dadeville Elementary School	41.38	\$2,173,032.53	5.27	\$290,015.62	1.00	\$38,341.56	47.65	\$2,501,389.71
0020	Dadeville High School	37.40	\$1,879,983.23	4.62	\$195,068.12	0.00	\$0.00	42.02	\$2,075,051.35
0025	Councill Middle School	1.00	\$89,079.61	0.00	\$0.00	0.00	\$0.00	1.00	\$89,079.61
0045	Edward Bell Career Technical Center	7.00	\$404,178.82	0.00	\$0.00	0.00	\$0.00	7.00	\$404,178.82
0065	Horseshoe Bend High School	51.54	\$2,572,663.33	3.21	\$156,242.97	1.00	\$38,341.56	55.75	\$2,767,247.86
0080	Reeltown High School	52.56	\$2,721,767.06	2.78	\$139,439.93	0.76	\$36,859.83	56.10	\$2,898,066.82
	System Totals	194.13	\$10,085,789.92	16.13	\$789,590.39	4.76	\$304,474.74	215.02	\$11,179,855.05

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
063	Tuscaloosa County								
0000	Tuscaloosa County	8.00	\$761,423.76	0.90	\$88,079.40	3.10	\$359,220.84	12.00	\$1,208,724.00
0001	Tuscaloosa County Board Of Education	28.00	\$1,616,695.63	10.00	\$546,104.05	12.00	\$643,618.22	50.00	\$2,806,417.90
0005	Taylorville Primary School	44.34	\$2,207,071.99	1.06	\$40,642.05	0.00	\$0.00	45.40	\$2,247,714.04
0010	Holt Elementary School	36.00	\$1,747,325.98	1.50	\$68,292.06	0.50	\$29,950.50	38.00	\$1,845,568.54
0020	Brookwood Elementary School	39.00	\$1,888,472.52	2.05	\$78,600.20	0.00	\$0.00	41.05	\$1,967,072.72
0025	Brookwood Middle School	44.30	\$2,184,613.73	0.00	\$0.00	0.00	\$0.00	44.30	\$2,184,613.73
0030	Brookwood High School	64.45	\$3,270,673.33	0.65	\$39,599.87	0.00	\$0.00	65.10	\$3,310,273.20
0040	Buhl Elementary School	15.95	\$797,125.24	0.45	\$17,253.70	1.00	\$44,091.84	17.40	\$858,470.78
0045	Big Sandy Elementary	24.53	\$1,250,334.49	0.00	\$0.00	0.00	\$0.00	24.53	\$1,250,334.49
0050	Cottondale Elementary School	27.00	\$1,332,867.14	1.90	\$72,848.96	0.00	\$0.00	28.90	\$1,405,716.10
0060	Crestmont Elementary School	24.30	\$1,217,994.72	0.60	\$25,880.08	0.50	\$7,054.69	25.40	\$1,250,929.49
0070	Maxwell Elementary School	36.51	\$1,804,167.04	1.89	\$72,465.55	0.00	\$0.00	38.40	\$1,876,632.59
0075	Echols Middle School	39.30	\$1,954,422.24	1.00	\$45,700.79	0.00	\$0.00	40.30	\$2,000,123.03
0080	Englewood Elementary School	29.50	\$1,493,741.76	1.60	\$61,346.50	0.00	\$0.00	31.10	\$1,555,088.26
0085	Flatwoods Elementary School	31.51	\$1,503,703.23	1.79	\$68,631.39	1.00	\$50,826.74	34.30	\$1,623,161.36
0100	Hillcrest High School	81.25	\$4,111,639.91	1.75	\$100,632.15	0.00	\$0.00	83.00	\$4,212,272.06
0105	Hillcrest Middle School	34.10	\$1,722,346.07	0.00	\$0.00	0.50	\$25,311.48	34.60	\$1,747,657.55
0115	Davis-Emerson Middle School	21.00	\$1,026,595.42	3.00	\$140,977.70	1.50	\$75,684.69	25.50	\$1,243,257.81
0120	Holt High School	30.04	\$1,479,110.46	2.71	\$155,894.41	1.50	\$94,206.55	34.25	\$1,729,211.42
0125	Huntington Place Elementary School	32.40	\$1,622,416.50	0.00	\$0.00	1.00	\$56,324.03	33.40	\$1,678,740.53
0127	Lake View Elementary School	46.65	\$2,221,859.48	0.00	\$0.00	1.00	\$44,091.84	47.65	\$2,265,951.32

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
063	Tuscaloosa County								
0130	Matthews Elementary School	34.10	\$1,688,290.03	0.10	\$6,281.94	0.00	\$0.00	34.20	\$1,694,571.97
0140	Myrtlewood Elementary School	21.00	\$1,029,645.55	0.80	\$30,673.25	2.00	\$76,683.12	23.80	\$1,137,001.92
0155	Northport Elementary School	44.40	\$2,260,748.85	1.00	\$45,940.62	1.00	\$44,091.84	46.40	\$2,350,781.31
0160	Northside High School	28.89	\$1,555,296.85	1.00	\$55,943.41	1.00	\$51,404.04	30.89	\$1,662,644.30
0162	Northside Middle School	22.60	\$1,204,201.47	1.00	\$55,374.96	0.00	\$0.00	23.60	\$1,259,576.43
0163	Duncanville Middle School	26.70	\$1,386,133.75	0.00	\$0.00	0.50	\$25,311.48	27.20	\$1,411,445.23
0165	Sprayberry Education Center	12.40	\$671,189.42	3.03	\$148,773.63	1.97	\$95,888.91	17.40	\$915,851.96
0166	Sipsey Valley High School	33.80	\$1,663,640.73	0.00	\$0.00	0.00	\$0.00	33.80	\$1,663,640.73
0167	Sipsey Valley Middle School	22.75	\$1,149,448.39	0.00	\$0.00	0.00	\$0.00	22.75	\$1,149,448.39
0170	Collins-Riverside Middle School	31.70	\$1,627,272.83	0.00	\$0.00	0.00	\$0.00	31.70	\$1,627,272.83
0180	Tuscaloosa County High School	93.36	\$4,743,745.90	1.70	\$98,002.72	0.00	\$0.00	95.06	\$4,841,748.62
0190	Vance Elementary School	33.30	\$1,579,769.40	0.00	\$0.00	1.00	\$45,012.96	34.30	\$1,624,782.36
0200	Faucett-Vestavia Elementary School	29.50	\$1,434,224.68	0.00	\$0.00	1.00	\$53,245.10	30.50	\$1,487,469.78
0205	Walker Elementary School	44.80	\$2,258,882.19	0.35	\$13,419.55	0.00	\$0.00	45.15	\$2,272,301.74
0210	Westwood Elementary School	23.10	\$1,196,356.86	1.00	\$44,091.84	0.00	\$0.00	24.10	\$1,240,448.70
	System Totals	1,240.53	\$62,663,447.54	42.83	\$2,121,450.78	32.07	\$1,822,018.87	1,315.43	\$66,606,917.19

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
064	Walker County								
0000	Walker County	0.00	\$0.00	3.22	\$292,773.74	3.95	\$473,296.65	7.17	\$766,070.39
0001	Walker County Board Of Education	2.14	\$176,883.03	8.37	\$468,966.39	8.17	\$525,655.59	18.68	\$1,171,505.01
0010	Carbon Hill Elementary-Junior High School	37.22	\$1,895,489.74	1.63	\$102,472.91	0.28	\$10,735.76	39.13	\$2,008,698.41
0020	Carbon Hill High School	27.46	\$1,475,166.24	0.00	\$0.00	2.04	\$64,557.76	29.50	\$1,539,724.00
0030	Bankhead Middle School	19.51	\$999,136.20	0.04	\$3,332.16	0.49	\$21,569.80	20.04	\$1,024,038.16
0040	Cordova Elementary School	27.68	\$1,436,747.92	0.06	\$4,298.11	0.32	\$14,318.08	28.06	\$1,455,364.11
0050	Cordova High School	33.74	\$1,731,553.03	0.05	\$3,526.85	2.66	\$129,091.37	36.45	\$1,864,171.25
0060	Curry Elementary School	38.12	\$1,929,823.92	0.99	\$52,329.10	0.00	\$0.00	39.11	\$1,982,153.02
0065	Curry Middle School	17.39	\$944,850.14	0.50	\$35,300.00	1.11	\$48,049.86	19.00	\$1,028,200.00
0070	Curry High School	34.50	\$1,836,510.00	0.04	\$3,129.98	5.50	\$270,434.00	40.04	\$2,110,073.98
0080	Dora High School	31.53	\$1,687,003.19	1.05	\$54,276.14	3.97	\$198,074.81	36.55	\$1,939,354.14
0130	Lupton Junior High School	28.59	\$1,441,688.96	2.31	\$132,170.24	3.17	\$137,373.48	34.07	\$1,711,232.68
0160	Oakman Middle School	40.68	\$2,038,960.46	3.34	\$162,869.18	1.23	\$63,447.56	45.25	\$2,265,277.20
0170	Oakman High School	27.61	\$1,396,742.02	0.04	\$3,332.16	0.99	\$37,958.58	28.64	\$1,438,032.76
0180	Parrish Elementary School	15.11	\$801,306.54	1.94	\$91,488.72	0.99	\$47,382.06	18.04	\$940,177.32
0220	Sumiton Middle School	31.20	\$1,610,741.42	0.83	\$39,059.53	2.06	\$96,508.24	34.09	\$1,746,309.19
0225	Sumiton Elementary School	49.89	\$2,447,654.49	3.07	\$130,997.15	0.13	\$5,482.49	53.09	\$2,584,134.13
0260	Walker County Schools 180 Program	2.00	\$165,204.00	0.00	\$0.00	3.00	\$149,469.00	5.00	\$314,673.00
0270	Valley Junior High School	40.87	\$2,015,732.54	2.09	\$84,262.25	0.13	\$4,984.46	43.09	\$2,104,979.25
6000	Walker County Center Of Technology	2.00	\$162,341.00	0.00	\$0.00	0.00	\$0.00	2.00	\$162,341.00
System Totals		507.24	\$26,193,534.84	29.57	\$1,664,584.61	40.19	\$2,298,389.55	577.00	\$30,156,509.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
065	Washington County								
0000	Washington County	1.50	\$109,720.50	0.50	\$38,651.50	1.00	\$95,472.00	3.00	\$243,844.00
0001	Washington County Board Of Education	2.00	\$142,273.00	0.00	\$0.00	0.00	\$0.00	2.00	\$142,273.00
0010	Chatom Elementary School	24.72	\$1,283,222.30	0.62	\$32,024.86	0.00	\$0.00	25.34	\$1,315,247.16
0020	McIntosh Elementary School	22.60	\$1,110,793.40	2.13	\$110,075.88	1.00	\$60,412.00	25.73	\$1,281,281.28
0030	Fruitdale High School	28.02	\$1,467,107.45	2.49	\$118,223.72	0.00	\$0.00	30.51	\$1,585,331.17
0040	Leroy High School	42.54	\$2,116,135.04	1.20	\$52,960.48	0.00	\$0.00	43.74	\$2,169,095.52
0050	McIntosh High School	12.56	\$605,623.76	3.10	\$141,705.68	0.00	\$0.00	15.66	\$747,329.44
0060	Millry High School	33.63	\$1,755,838.15	1.96	\$94,401.46	0.00	\$0.00	35.59	\$1,850,239.61
0090	Washington County High School	34.40	\$1,752,965.00	2.53	\$113,317.32	0.00	\$0.00	36.93	\$1,866,282.32
6010	Washington County Career Technical Center	2.00	\$142,518.00	0.00	\$0.00	0.00	\$0.00	2.00	\$142,518.00
System Totals		203.97	\$10,486,196.60	14.53	\$701,360.90	2.00	\$155,884.00	220.50	\$11,343,441.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
066	Wilcox County								
0000	Wilcox County	0.79	\$64,259.56	1.91	\$154,756.64	1.15	\$126,793.40	3.85	\$345,809.60
0001	Wilcox County Board Of Education	0.38	\$21,756.90	0.05	\$4,200.80	0.00	\$0.00	0.43	\$25,957.70
0010	ABC Elementary	13.83	\$752,176.95	1.69	\$95,998.96	0.00	\$0.00	15.52	\$848,175.91
0045	J E Hobbs Elementary School	34.86	\$1,767,668.87	5.96	\$319,360.81	0.00	\$0.00	40.82	\$2,087,029.68
0085	F S Ervin Elementary School	17.90	\$963,236.86	4.89	\$235,864.76	0.00	\$0.00	22.79	\$1,199,101.62
0135	Wilcox Central High School	34.88	\$1,785,192.64	3.06	\$143,182.31	0.00	\$0.00	37.94	\$1,928,374.95
0140	Camden School Of Arts & Technology	16.05	\$829,561.85	1.35	\$69,834.98	0.00	\$0.00	17.40	\$899,396.83
0160	Wilcox County Alternative School	1.58	\$84,523.72	0.42	\$26,285.28	0.00	\$0.00	2.00	\$110,809.00
System Totals		120.27	\$6,268,377.35	19.33	\$1,049,484.54	1.15	\$126,793.40	140.75	\$7,444,655.29

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
067	Winston County								
0000	Winston County	1.25	\$73,977.25	1.25	\$108,646.25	1.00	\$103,958.00	3.50	\$286,581.50
0010	Addison High School	22.05	\$1,209,165.80	1.16	\$49,583.98	0.00	\$0.00	23.21	\$1,258,749.78
0015	Addison Elementary School	21.69	\$1,144,604.72	1.00	\$44,610.00	0.00	\$0.00	22.69	\$1,189,214.72
0020	Double Springs Elementary School	26.63	\$1,356,699.41	3.42	\$151,405.54	0.00	\$0.00	30.05	\$1,508,104.95
0025	Double Springs Middle School	19.76	\$1,045,324.35	2.16	\$99,017.64	0.00	\$0.00	21.92	\$1,144,341.99
0030	Lynn High School	11.96	\$608,991.43	0.10	\$1,570.10	0.00	\$0.00	12.06	\$610,561.53
0035	Lynn Elementary School	18.88	\$963,407.31	1.96	\$81,363.16	0.00	\$0.00	20.84	\$1,044,770.47
0040	Meek High School	15.80	\$841,525.24	0.79	\$28,026.08	0.00	\$0.00	16.59	\$869,551.32
0045	Meek Elementary School	16.58	\$870,395.68	1.38	\$61,561.80	0.00	\$0.00	17.96	\$931,957.48
0060	Winston County High School	18.73	\$1,007,422.46	0.10	\$1,570.10	0.35	\$27,528.20	19.18	\$1,036,520.76
6000	Winston County Technical Center	2.00	\$136,488.00	0.00	\$0.00	0.00	\$0.00	2.00	\$136,488.00
System Totals		175.33	\$9,258,001.65	13.32	\$627,354.65	1.35	\$131,486.20	190.00	\$10,016,842.50

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
101	Albertville City								
0000	Albertville City	4.80	\$269,211.51	4.00	\$279,968.00	1.20	\$162,881.49	10.00	\$712,061.00
0001	Albertville City Board Of Education	3.00	\$275,240.00	2.00	\$135,226.00	0.00	\$0.00	5.00	\$410,466.00
0005	Albertville Primary School	73.31	\$3,535,027.98	3.00	\$130,453.50	0.00	\$0.00	76.31	\$3,665,481.48
0010	Albertville Middle School	40.75	\$2,165,420.60	3.00	\$137,869.00	0.00	\$0.00	43.75	\$2,303,289.60
0020	Albertville High School	80.47	\$4,390,679.11	4.50	\$192,370.50	0.00	\$0.00	84.97	\$4,583,049.61
0035	Big Spring Lake Kindergarten School	36.79	\$1,785,413.68	1.50	\$63,993.00	0.00	\$0.00	38.29	\$1,849,406.68
0110	Evans Elementary School	40.19	\$1,909,505.23	2.50	\$97,770.50	0.00	\$0.00	42.69	\$2,007,275.73
0200	Albertville Elementary School	56.49	\$2,771,907.60	3.50	\$165,362.50	0.00	\$0.00	59.99	\$2,937,270.10
System Totals		335.80	\$17,102,405.71	24.00	\$1,203,013.00	1.20	\$162,881.49	361.00	\$18,468,300.20

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
102	Alexander City								
0000	Alexander City	0.00	\$0.00	0.87	\$73,288.80	1.00	\$149,386.00	1.87	\$222,674.80
0001	Alexander City Board Of Education	3.80	\$294,569.85	0.00	\$0.00	2.33	\$209,921.35	6.13	\$504,491.20
0010	Alexander City Middle School	28.24	\$1,469,807.12	1.76	\$85,145.88	1.50	\$67,949.00	31.50	\$1,622,902.00
0020	Benjamin Russell High School	61.05	\$3,281,610.38	3.95	\$184,243.21	1.50	\$67,949.00	66.50	\$3,533,802.59
0030	Jim Pearson Elementary School	63.26	\$3,113,473.00	6.74	\$286,820.00	1.00	\$48,499.00	71.00	\$3,448,792.00
0040	Nathaniel H Stephens Elementary School	31.54	\$1,599,617.04	6.33	\$276,885.66	2.13	\$98,577.30	40.00	\$1,975,080.00
0050	William L Radney Elementary School	24.00	\$1,298,551.00	7.50	\$342,017.50	0.50	\$22,045.50	32.00	\$1,662,614.00
System Totals		211.89	\$11,057,628.39	27.15	\$1,248,401.05	9.96	\$664,327.15	249.00	\$12,970,356.59

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
103	Alabaster City								
0000	Alabaster City	1.07	\$102,340.46	2.40	\$185,196.20	7.59	\$837,135.14	11.06	\$1,124,671.80
0005	Meadow View Elementary School	68.38	\$3,615,800.80	2.37	\$113,093.08	4.73	\$241,929.48	75.48	\$3,970,823.36
0010	Creek View Elementary School	67.53	\$3,417,401.17	1.88	\$102,610.24	5.57	\$276,009.45	74.98	\$3,796,020.86
0020	Thompson Intermediate School	49.38	\$2,663,212.68	3.37	\$151,277.08	7.09	\$313,074.77	59.84	\$3,127,564.53
0030	Thompson Sixth Grade Center	25.93	\$1,391,530.57	0.17	\$7,599.68	1.65	\$87,875.19	27.75	\$1,487,005.44
0040	Thompson Middle School	57.27	\$3,059,871.59	1.37	\$99,673.08	7.47	\$352,529.25	66.11	\$3,512,073.92
0050	Thompson High School	110.87	\$5,974,836.35	0.98	\$63,352.65	18.23	\$835,941.09	130.08	\$6,874,130.09
	System Totals	380.43	\$20,224,993.62	12.54	\$722,802.01	52.33	\$2,944,494.37	445.30	\$23,892,290.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
104	Andalusia City								
0000	Andalusia City	0.90	\$79,555.09	0.75	\$66,453.81	1.00	\$122,613.72	2.65	\$268,622.62
0001	Andalusia City Board Of Education	3.21	\$217,942.84	1.09	\$59,912.44	0.49	\$27,120.00	4.79	\$304,975.28
0010	Andalusia High School	30.77	\$1,660,625.89	2.51	\$101,789.04	0.00	\$0.00	33.28	\$1,762,414.93
0020	Andalusia Junior High	17.19	\$887,650.75	1.27	\$55,581.68	0.00	\$0.00	18.46	\$943,232.43
0025	Andalusia Elementary School	62.15	\$3,056,958.97	2.34	\$119,114.06	0.75	\$31,629.75	65.24	\$3,207,702.78
	System Totals	114.22	\$5,902,733.54	7.96	\$402,851.03	2.24	\$181,363.47	124.42	\$6,486,948.04

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
105	Anniston City								
0000	Anniston City	0.00	\$0.00	1.60	\$138,612.80	1.50	\$172,514.10	3.10	\$311,126.90
0001	Anniston City Board Of Education	0.10	\$9,241.50	2.80	\$164,264.60	1.50	\$120,419.38	4.40	\$293,925.48
0010	Anniston High School	47.05	\$2,413,956.67	1.41	\$86,798.50	2.75	\$131,654.00	51.21	\$2,632,409.17
0015	Anniston Middle School	26.85	\$1,382,401.65	2.11	\$109,303.04	0.50	\$35,498.00	29.46	\$1,527,202.69
0025	Cobb Pre-K Academy	5.00	\$253,770.96	2.04	\$86,666.47	5.20	\$243,263.40	12.24	\$583,700.83
0060	Golden Springs Elementary School	26.45	\$1,275,861.83	0.41	\$25,116.52	1.00	\$51,371.00	27.86	\$1,352,349.35
0110	Randolph Park Elementary School	23.45	\$1,153,126.44	0.41	\$25,116.52	0.00	\$0.00	23.86	\$1,178,242.96
0130	Tenth Street Elementary School	24.95	\$1,266,778.61	1.42	\$62,552.78	0.00	\$0.00	26.37	\$1,329,331.39
3999	Unique Situations	2.00	\$108,072.00	0.00	\$0.00	0.00	\$0.00	2.00	\$108,072.00
	System Totals	155.85	\$7,863,209.66	12.20	\$698,431.23	12.45	\$754,719.88	180.50	\$9,316,360.77

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
106	Arab City								
0000	Arab City	0.00	\$0.00	0.24	\$19,532.88	2.39	\$235,216.92	2.63	\$254,749.80
0010	Arab Elementary School	37.22	\$1,866,398.35	1.12	\$62,296.44	2.00	\$93,060.00	40.34	\$2,021,754.79
0020	Arab High School	62.30	\$3,175,441.67	0.13	\$10,580.31	1.67	\$92,283.50	64.10	\$3,278,305.48
0030	Arab Junior High School	41.06	\$2,047,860.82	1.13	\$47,447.31	0.33	\$15,410.00	42.52	\$2,110,718.13
0040	Arab Primary School	48.35	\$2,305,894.70	1.77	\$84,686.74	1.00	\$53,500.00	51.12	\$2,444,081.44
	System Totals	188.93	\$9,395,595.54	4.39	\$224,543.68	7.39	\$489,470.42	200.71	\$10,109,609.64

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
107	Athens City								
0000	Athens City	0.00	\$0.00	0.00	\$0.00	9.00	\$882,969.20	9.00	\$882,969.20
0010	Athens Elementary School	31.33	\$1,697,054.43	4.38	\$255,987.04	0.37	\$22,722.53	36.08	\$1,975,764.00
0015	Athens Intermediate School	30.40	\$1,644,271.03	3.00	\$127,289.00	1.50	\$76,210.50	34.90	\$1,847,770.53
0020	Athens Middle School	34.18	\$1,934,490.46	2.00	\$105,513.00	0.82	\$42,264.83	37.00	\$2,082,268.29
0025	Athens Renaissance School	16.50	\$1,055,374.88	0.00	\$0.00	1.00	\$57,478.00	17.50	\$1,112,852.88
0030	Athens High School	64.00	\$3,588,254.40	3.00	\$160,607.26	3.00	\$163,299.11	70.00	\$3,912,160.77
0035	Brookhill Elementary School	26.41	\$1,365,142.10	1.50	\$90,609.50	1.84	\$103,535.44	29.75	\$1,559,287.04
0040	Julian Newman Elementary School	27.60	\$1,485,182.26	2.00	\$112,840.00	0.50	\$34,172.93	30.10	\$1,632,195.19
0050	James L Cowart Elementary School	26.36	\$1,427,820.70	2.20	\$96,952.40	0.44	\$26,214.96	29.00	\$1,550,988.06
System Totals		256.78	\$14,197,590.26	18.08	\$949,798.20	18.47	\$1,408,867.50	293.33	\$16,556,255.96

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
109	Attalla City								
0000	Attalla City	1.53	\$126,118.34	1.30	\$98,703.87	1.25	\$141,476.28	4.08	\$366,298.49
0001	Attalla City Board Of Education	6.11	\$341,623.26	0.87	\$68,020.20	0.00	\$0.00	6.98	\$409,643.46
0025	Etowah High School	47.22	\$2,484,166.53	1.85	\$92,736.58	0.00	\$0.00	49.07	\$2,576,903.11
0026	Etowah Middle School	24.98	\$1,212,470.06	1.65	\$91,312.47	0.00	\$0.00	26.63	\$1,303,782.53
0040	Attalla Elementary School	41.29	\$2,064,365.28	0.82	\$42,202.42	0.00	\$0.00	42.11	\$2,106,567.70
	System Totals	121.13	\$6,228,743.47	6.49	\$392,975.54	1.25	\$141,476.28	128.87	\$6,763,195.29

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
110	Auburn City								
0000	Auburn City	0.00	\$0.00	0.50	\$52,910.85	3.12	\$433,778.97	3.62	\$486,689.82
0001	Auburn City Board Of Education	2.22	\$147,235.87	1.00	\$78,770.86	17.18	\$1,248,830.00	20.40	\$1,474,836.73
0005	Auburn Early Education Center	40.00	\$2,170,068.88	1.09	\$61,782.44	1.00	\$39,183.98	42.09	\$2,271,035.30
0010	Auburn High School	104.25	\$5,713,340.62	1.56	\$81,510.62	17.25	\$989,975.56	123.06	\$6,784,826.80
0020	Auburn Junior High School	79.41	\$4,290,343.74	3.09	\$189,417.42	2.51	\$135,007.53	85.01	\$4,614,768.69
0040	Cary Woods Elementary School	40.00	\$2,114,193.41	1.09	\$67,293.33	0.00	\$0.00	41.09	\$2,181,486.74
0045	Pick Elementary School	31.50	\$1,762,241.56	3.65	\$203,162.74	2.44	\$144,513.79	37.59	\$2,109,918.09
0050	Dean Road Elementary School	35.54	\$1,899,088.08	1.09	\$65,492.52	0.00	\$0.00	36.63	\$1,964,580.60
0060	Drake Middle School	66.50	\$3,663,403.28	2.09	\$121,433.57	5.88	\$320,759.01	74.47	\$4,105,595.86
0065	Ogletree Elementary School	29.50	\$1,668,221.55	1.09	\$57,415.99	6.58	\$343,703.91	37.17	\$2,069,341.45
0070	Wrights Mill Road Elementary School	28.00	\$1,568,638.67	2.09	\$115,481.87	4.12	\$228,235.23	34.21	\$1,912,355.77
0075	Richland Elementary School	42.00	\$2,216,888.73	1.09	\$60,151.80	0.00	\$0.00	43.09	\$2,277,040.53
0080	Margaret Yarbrough Elementary School	31.50	\$1,734,474.25	6.09	\$321,244.94	0.00	\$0.00	37.59	\$2,055,719.19
System Totals		530.42	\$28,948,138.64	25.52	\$1,476,068.95	60.08	\$3,883,987.98	616.02	\$34,308,195.57

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
113	Bessemer City								
0000	Bessemer City	0.00	\$0.00	2.00	\$80,418.00	1.00	\$60,963.76	3.00	\$141,381.76
0001	Bessemer City Board Of Education	3.78	\$206,661.59	0.00	\$0.00	2.20	\$117,410.57	5.98	\$324,072.16
0015	Abrams Elementary School	25.26	\$1,286,515.91	0.50	\$7,695.32	0.24	\$10,732.93	26.00	\$1,304,944.16
0040	Bessemer City Middle School	47.50	\$2,503,634.12	1.50	\$72,650.76	0.00	\$0.00	49.00	\$2,576,284.88
0060	Greenwood Elementary School	20.70	\$1,054,886.23	1.80	\$88,554.25	0.00	\$0.00	22.50	\$1,143,440.48
0065	Charles F Hard Elementary School	19.42	\$987,443.81	2.85	\$132,684.19	0.00	\$0.00	22.27	\$1,120,128.00
0080	Bessemer City High School	45.95	\$2,388,672.87	0.36	\$22,575.76	0.94	\$63,552.79	47.25	\$2,474,801.42
0090	Jonesboro Elementary School	44.48	\$2,279,368.14	1.27	\$72,748.04	0.00	\$0.00	45.75	\$2,352,116.18
0095	New Horizon Alternative School	2.00	\$124,660.64	0.00	\$0.00	0.00	\$0.00	2.00	\$124,660.64
0120	Westhills Elementary School	21.44	\$1,074,134.82	1.81	\$74,550.38	0.00	\$0.00	23.25	\$1,148,685.20
6000	Bessemer Center For Technology	7.00	\$331,938.88	0.00	\$0.00	0.00	\$0.00	7.00	\$331,938.88
System Totals		237.53	\$12,237,917.01	12.09	\$551,876.70	4.38	\$252,660.05	254.00	\$13,042,453.76

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
114	Birmingham City								
0000	Birmingham City	0.00	\$0.00	0.00	\$0.00	3.00	\$458,807.00	3.00	\$458,807.00
0001	Birmingham City Board Of Education	7.00	\$544,708.00	40.45	\$2,908,799.15	41.05	\$3,515,184.70	88.50	\$6,968,691.85
0010	Avondale Elementary School	38.44	\$1,893,329.16	1.50	\$76,218.50	2.00	\$117,999.00	41.94	\$2,087,546.66
0040	Barrett Elementary School	27.83	\$1,526,553.17	2.00	\$106,181.00	1.00	\$49,920.00	30.83	\$1,682,654.17
0045	Bush Hills Academy	31.83	\$1,720,845.17	2.00	\$127,669.00	2.00	\$108,279.00	35.83	\$1,956,793.17
0050	Charles A Brown Elementary School	32.15	\$1,726,689.56	0.69	\$34,010.00	3.00	\$155,379.00	35.84	\$1,916,078.56
0070	Bush K-8	21.96	\$1,238,767.68	1.29	\$85,603.57	0.00	\$0.00	23.25	\$1,324,371.25
0095	George Washington Carver High School	53.37	\$2,936,961.38	3.13	\$177,709.62	1.00	\$49,946.50	57.50	\$3,164,617.50
0110	Central Park Elementary School	32.72	\$1,825,374.00	1.78	\$107,007.00	3.00	\$146,437.00	37.50	\$2,078,818.00
0130	Christian School	41.75	\$2,283,230.50	0.50	\$34,391.00	1.00	\$44,607.00	43.25	\$2,362,228.50
0180	Dupuy Alternative School	0.00	\$0.00	0.00	\$0.00	1.00	\$119,600.00	1.00	\$119,600.00
0212	Epic School	28.90	\$1,621,271.40	3.50	\$196,291.50	0.00	\$0.00	32.40	\$1,817,562.90
0232	Family Court Elementary School	2.00	\$107,143.00	1.00	\$54,746.00	0.00	\$0.00	3.00	\$161,889.00
0250	Oliver K5 School	32.91	\$1,696,517.67	0.50	\$26,000.00	2.00	\$88,584.00	35.41	\$1,811,101.67
0270	Glen Iris Elementary School	56.86	\$2,958,756.98	0.50	\$28,130.50	3.30	\$155,179.10	60.66	\$3,142,066.58
0320	Green Acres Middle School	18.63	\$1,085,491.75	1.62	\$94,169.00	1.00	\$50,912.00	21.25	\$1,230,572.75
0331	Hayes K-8	58.14	\$3,024,267.75	3.11	\$171,433.50	3.00	\$134,849.00	64.25	\$3,330,550.25
0340	Hemphill Elementary School	33.24	\$1,826,282.26	2.10	\$137,052.40	2.00	\$93,536.00	37.34	\$2,056,870.66
0370	Hudson K-Eight School	48.19	\$2,487,012.27	3.06	\$193,365.98	2.00	\$89,638.00	53.25	\$2,770,016.25
0380	Huffman Middle School	20.29	\$1,098,145.21	2.46	\$127,501.04	0.50	\$32,529.50	23.25	\$1,258,175.75
0390	Huffman High School-Magnet	88.43	\$4,940,758.00	2.07	\$114,322.00	2.50	\$141,461.00	93.00	\$5,196,541.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
114	Birmingham City								
0395	Huffman Academy	55.20	\$2,966,273.75	1.50	\$75,290.00	0.80	\$48,513.25	57.50	\$3,090,077.00
0400	Inglenook School	26.67	\$1,464,787.11	1.58	\$98,041.14	1.50	\$90,426.00	29.75	\$1,653,254.25
0415	Jackson-Olin High School	58.63	\$3,274,558.50	1.87	\$110,117.50	2.00	\$112,266.50	62.50	\$3,496,942.50
0505	Martha Gaskins K-5	40.81	\$2,125,004.06	1.26	\$75,744.00	0.43	\$24,911.19	42.50	\$2,225,659.25
0550	Minor Elementary School	26.95	\$1,507,061.67	0.38	\$23,693.00	3.00	\$149,028.00	30.33	\$1,679,782.67
0610	Norwood Elementary School	23.83	\$1,330,399.67	1.50	\$76,980.00	0.00	\$0.00	25.33	\$1,407,379.67
0625	Oxmoor K-5	39.08	\$2,142,593.42	0.50	\$35,394.00	2.00	\$96,093.00	41.58	\$2,274,080.42
0630	Parker High School	50.98	\$2,801,514.20	4.02	\$248,248.00	3.00	\$169,352.00	58.00	\$3,219,114.20
0651	Phillips Academy	41.74	\$2,259,662.16	0.51	\$34,800.94	4.00	\$227,209.00	46.25	\$2,521,672.10
0700	Princeton School	18.16	\$974,806.19	0.39	\$15,324.66	0.55	\$36,764.75	19.10	\$1,026,895.60
0710	WE Putnam Middle School-Magnet	18.93	\$1,041,475.36	5.57	\$276,686.14	1.00	\$39,294.00	25.50	\$1,357,455.50
0720	Ramsay High School	50.77	\$2,837,725.00	1.23	\$69,737.50	2.00	\$128,993.50	54.00	\$3,036,456.00
0735	Ossie Ware Mitchell Middle School	19.17	\$1,064,792.69	4.08	\$214,450.00	0.50	\$28,966.50	23.75	\$1,308,209.19
0750	Robinson Elementary School	25.82	\$1,451,176.66	1.52	\$86,918.80	3.00	\$140,841.00	30.34	\$1,678,936.46
0775	Sun Valley Elementary School	40.63	\$2,235,347.87	0.70	\$40,080.80	3.00	\$144,845.00	44.33	\$2,420,273.67
0790	Smith Middle School	31.10	\$1,728,821.50	0.40	\$23,200.00	0.00	\$0.00	31.50	\$1,752,021.50
0795	South Hampton K-8	36.60	\$2,009,180.75	2.65	\$147,023.00	2.00	\$99,650.00	41.25	\$2,255,853.75
0802	Arrington Middle School	21.60	\$1,220,767.70	1.65	\$96,486.05	2.00	\$100,770.00	25.25	\$1,418,023.75
0830	Tuggle Elementary School	39.11	\$2,057,763.69	1.22	\$58,302.98	2.00	\$92,979.00	42.33	\$2,209,045.67
0850	Washington Elementary School	41.34	\$2,215,416.42	1.50	\$80,677.00	1.00	\$43,689.00	43.84	\$2,339,782.42
0857	Jones Valley Middle School	20.79	\$1,203,673.37	1.46	\$81,993.38	1.00	\$49,869.00	23.25	\$1,335,535.75

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
114	Birmingham City								
0858	Wenonah High School	50.50	\$2,885,675.00	3.50	\$222,233.00	4.00	\$195,750.00	58.00	\$3,303,658.00
0880	West End Academy	43.75	\$2,356,228.75	0.50	\$33,420.00	4.00	\$196,124.00	48.25	\$2,585,772.75
0900	Wilkerson Middle School	18.88	\$1,054,025.31	3.37	\$173,724.94	1.00	\$44,152.00	23.25	\$1,271,902.25
0920	Woodlawn High School-Magnet	51.42	\$2,769,245.50	2.58	\$160,768.50	3.00	\$169,652.00	57.00	\$3,099,666.00
0930	Wylam K-8	26.75	\$1,434,900.25	3.50	\$179,725.50	2.00	\$89,468.00	32.25	\$1,704,093.75
	System Totals	1,593.85	\$86,954,981.46	122.20	\$7,539,661.59	123.13	\$8,072,454.49	1,839.18	\$102,567,097.54

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
115	Boaz City								
0000	Boaz City	0.50	\$30,000.00	1.50	\$118,223.52	3.00	\$314,669.40	5.00	\$462,892.92
0001	Boaz City Board Of Education	0.50	\$30,000.00	0.10	\$6,810.96	0.00	\$0.00	0.60	\$36,810.96
0045	Boaz Elementary School	31.45	\$1,642,396.16	1.02	\$55,874.87	0.50	\$24,249.50	32.97	\$1,722,520.53
0050	Boaz Intermediate School	23.05	\$1,233,904.63	1.87	\$110,585.06	0.00	\$0.00	24.92	\$1,344,489.69
0060	Boaz High School	44.12	\$2,298,349.21	0.42	\$28,873.87	1.50	\$108,294.00	46.04	\$2,435,517.08
0065	Boaz Middle School	29.81	\$1,549,978.47	3.18	\$150,667.33	0.00	\$0.00	32.99	\$1,700,645.80
0080	Corley Elementary School	27.41	\$1,415,930.96	1.65	\$76,137.26	0.50	\$27,056.50	29.56	\$1,519,124.72
System Totals		156.84	\$8,200,559.43	9.74	\$547,172.87	5.50	\$474,269.40	172.08	\$9,222,001.70

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
116	Brewton City								
0000	Brewton City	0.65	\$57,275.30	0.35	\$30,840.55	1.00	\$130,000.00	2.00	\$218,115.85
0010	Brewton Elementary School	33.41	\$1,718,158.19	1.09	\$53,457.75	0.00	\$0.00	34.50	\$1,771,615.94
0020	Brewton Middle School	22.09	\$1,185,587.96	4.73	\$231,361.06	0.00	\$0.00	26.82	\$1,416,949.02
0030	TR Miller High School	23.83	\$1,314,187.08	1.35	\$69,324.58	0.00	\$0.00	25.18	\$1,383,511.66
	System Totals	79.98	\$4,275,208.53	7.52	\$384,983.94	1.00	\$130,000.00	88.50	\$4,790,192.47

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
121	Chickasaw City								
0000	Chickasaw City	0.55	\$50,862.00	0.73	\$52,030.02	0.75	\$80,325.00	2.03	\$183,217.02
0001	Chickasaw City Board of Education	3.20	\$194,852.00	0.50	\$35,637.00	0.00	\$0.00	3.70	\$230,489.00
0010	Chickasaw City Elementary School	35.00	\$1,683,339.00	0.10	\$4,571.10	0.00	\$0.00	35.10	\$1,687,910.10
0015	Chickasaw Middle School	12.53	\$560,227.94	1.05	\$40,627.55	1.00	\$62,227.00	14.58	\$663,082.49
0020	Chickasaw City High School	21.47	\$1,126,622.74	0.05	\$2,285.55	0.00	\$0.00	21.52	\$1,128,908.29
	System Totals	72.75	\$3,615,903.68	2.43	\$135,151.22	1.75	\$142,552.00	76.93	\$3,893,606.90

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
125	Cullman City								
0000	Cullman City	1.00	\$78,479.44	0.58	\$46,027.53	1.08	\$147,536.73	2.66	\$272,043.70
0001	Cullman City Board Of Education	0.00	\$0.00	0.00	\$0.00	3.84	\$280,154.86	3.84	\$280,154.86
0010	Cullman Middle School	27.20	\$1,463,094.70	0.50	\$24,379.16	4.50	\$210,320.76	32.20	\$1,697,794.62
0020	Cullman High School	56.70	\$3,003,172.74	0.00	\$0.00	6.50	\$323,619.40	63.20	\$3,326,792.14
0030	East Elementary School	36.65	\$1,916,926.67	1.00	\$42,398.72	0.00	\$0.00	37.65	\$1,959,325.39
0040	West Elementary School	43.78	\$2,216,139.07	2.82	\$109,934.87	0.00	\$0.00	46.60	\$2,326,073.94
0050	Cullman City Primary School	37.95	\$1,972,129.72	0.00	\$0.00	0.90	\$49,590.22	38.85	\$2,021,719.94
0060	Cullman Community Comprehensive Learning Center	0.75	\$39,383.76	0.00	\$0.00	0.25	\$13,127.92	1.00	\$52,511.68
System Totals		204.03	\$10,689,326.10	4.90	\$222,740.28	17.07	\$1,024,349.89	226.00	\$11,936,416.27

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
126	Daleville City								
0000	Daleville City	0.00	\$0.00	0.85	\$78,992.40	1.15	\$128,939.84	2.00	\$207,932.24
0001	Daleville City Board Of Education	1.95	\$104,961.76	0.50	\$28,911.38	0.00	\$0.00	2.45	\$133,873.14
0010	Daleville High School	34.50	\$1,784,525.92	3.33	\$141,519.16	0.00	\$0.00	37.83	\$1,926,045.08
0015	A M Windham Elementary School	36.99	\$1,796,882.46	2.61	\$137,710.75	1.62	\$67,840.71	41.22	\$2,002,433.92
	System Totals	73.44	\$3,686,370.14	7.29	\$387,133.69	2.77	\$196,780.55	83.50	\$4,270,284.38

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
127	Decatur City								
0000	Decatur City	0.50	\$47,633.50	7.50	\$477,644.00	2.00	\$281,082.00	10.00	\$806,359.50
0001	Decatur City Board Of Education	10.25	\$587,929.50	2.00	\$94,143.00	43.80	\$2,621,677.85	56.05	\$3,303,750.35
0010	Austin High School	85.50	\$4,862,371.12	4.00	\$202,879.00	11.25	\$585,100.75	100.75	\$5,650,350.87
0020	Austinville Elementary School	28.84	\$1,585,630.20	1.00	\$49,315.00	0.00	\$0.00	29.84	\$1,634,945.20
0021	Brookhaven Middle School	27.00	\$1,431,479.00	2.00	\$125,996.00	3.00	\$168,271.00	32.00	\$1,725,746.00
0023	Cedar Ridge Middle School	42.40	\$2,275,956.60	0.00	\$0.00	8.00	\$419,908.00	50.40	\$2,695,864.60
0025	Chestnut Grove Elementary School	32.50	\$1,667,153.00	0.00	\$0.00	3.50	\$165,911.50	36.00	\$1,833,064.50
0030	Decatur High School	59.50	\$3,439,839.30	6.00	\$328,067.00	9.00	\$466,271.00	74.50	\$4,234,177.30
0050	Eastwood Elementary School	20.02	\$1,121,249.21	0.55	\$36,393.50	0.29	\$19,189.30	20.86	\$1,176,832.01
0055	Frances Nungester Elementary School	27.33	\$1,428,093.15	2.00	\$118,403.00	1.00	\$55,451.00	30.33	\$1,601,947.15
0060	Leon Sheffield Magnet Elementary School	22.00	\$1,227,711.80	0.00	\$0.00	0.60	\$26,553.60	22.60	\$1,254,265.40
0068	Julian Harris Elementary School	24.59	\$1,337,306.83	0.00	\$0.00	4.75	\$249,675.25	29.34	\$1,586,982.08
0070	Banks-Caddell Elementary School	32.50	\$1,743,207.00	2.00	\$98,763.00	3.00	\$160,294.00	37.50	\$2,002,264.00
0071	Oak Park Middle School	36.00	\$1,955,122.00	0.00	\$0.00	6.00	\$332,609.00	42.00	\$2,287,731.00
0080	Somerville Road Elementary School	27.34	\$1,443,632.70	6.00	\$329,139.00	3.00	\$158,485.00	36.34	\$1,931,256.70
0090	Walter Jackson Elementary School	21.18	\$1,111,713.80	1.00	\$57,270.00	0.75	\$42,198.75	22.93	\$1,211,182.55
0100	West Decatur Elementary School	20.83	\$1,095,823.65	1.00	\$61,133.00	1.00	\$47,562.00	22.83	\$1,204,518.65
0110	Benjamin Davis Elementary School	20.00	\$1,111,667.70	0.00	\$0.00	0.40	\$17,702.40	20.40	\$1,129,370.10
0120	Woodmeade Elementary School	23.83	\$1,227,981.96	1.00	\$57,270.00	0.50	\$23,962.50	25.33	\$1,309,214.46
System Totals		562.11	\$30,701,502.02	36.05	\$2,036,415.50	101.84	\$5,841,904.90	700.00	\$38,579,822.42

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
128	Demopolis City								
0000	Demopolis City	0.00	\$0.00	1.39	\$107,454.46	1.11	\$140,892.02	2.50	\$248,346.48
0001	Demopolis City Board Of Education	1.27	\$76,601.45	0.93	\$57,883.85	1.30	\$79,272.50	3.50	\$213,757.80
0010	Demopolis Middle School	30.04	\$1,591,859.29	2.19	\$107,932.94	3.17	\$149,915.58	35.40	\$1,849,707.81
0020	US Jones Elementary School	31.76	\$1,696,959.43	3.74	\$169,335.56	0.00	\$0.00	35.50	\$1,866,294.99
0040	Westside Elementary School	38.00	\$1,943,206.52	0.65	\$47,231.90	0.85	\$41,549.70	39.50	\$2,031,988.12
0050	Demopolis High School	45.53	\$2,374,862.17	0.00	\$0.00	3.07	\$131,245.04	48.60	\$2,506,107.21
	System Totals	146.60	\$7,683,488.86	8.90	\$489,838.71	9.50	\$542,874.84	165.00	\$8,716,202.41

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
131	Elba City								
0000	Elba City	1.00	\$26,043.00	0.72	\$61,340.58	2.28	\$222,537.42	4.00	\$309,921.00
0001	Elba City Board Of Education	0.25	\$17,585.25	0.00	\$0.00	0.00	\$0.00	0.25	\$17,585.25
0010	Elba Elementary School	25.04	\$1,312,680.53	4.91	\$208,174.22	0.00	\$0.00	29.95	\$1,520,854.75
0020	Elba High School	21.60	\$1,185,645.90	0.65	\$35,978.10	0.00	\$0.00	22.25	\$1,221,624.00
System Totals		47.89	\$2,541,954.68	6.28	\$305,492.90	2.28	\$222,537.42	56.45	\$3,069,985.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
132	Enterprise City								
0000	Enterprise City	9.63	\$807,230.28	2.93	\$167,386.37	3.44	\$368,822.35	16.00	\$1,343,439.00
0001	Enterprise City Board Of Education	6.93	\$449,124.75	1.32	\$59,452.00	1.00	\$70,340.53	9.25	\$578,917.28
0030	Coppinville School	25.63	\$1,315,027.75	1.66	\$86,608.34	1.46	\$71,178.50	28.75	\$1,472,814.59
0040	Dauphin Junior High School	36.91	\$1,795,584.45	0.00	\$0.00	0.09	\$4,014.90	37.00	\$1,799,599.35
0045	Enterprise Early Education Center	44.80	\$2,165,097.75	0.00	\$0.00	0.45	\$18,977.85	45.25	\$2,184,075.60
0050	Enterprise High School	132.95	\$6,851,711.55	0.00	\$0.00	9.80	\$525,465.71	142.75	\$7,377,177.26
0065	Harrand Creek Elementary School	29.45	\$1,496,341.28	2.00	\$76,684.00	1.35	\$59,021.73	32.80	\$1,632,047.01
0070	Hillcrest Elementary School	50.00	\$2,538,786.48	6.00	\$259,124.00	0.00	\$0.00	56.00	\$2,797,910.48
0080	Holly Hill Elementary School	48.12	\$2,245,294.13	0.00	\$0.00	0.38	\$27,349.74	48.50	\$2,272,643.87
0090	Pinedale Elementary School	33.85	\$1,763,407.44	1.00	\$48,499.00	2.00	\$90,092.14	36.85	\$1,901,998.58
0100	Rucker Boulevard Elementary School	37.36	\$1,825,953.49	3.00	\$115,026.00	3.49	\$192,324.00	43.85	\$2,133,303.49
	System Totals	455.63	\$23,253,559.35	17.91	\$812,779.71	23.46	\$1,427,587.45	497.00	\$25,493,926.51

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
133	Eufaula City								
0000	Eufaula City	0.29	\$27,379.19	1.50	\$428,365.76	6.18	\$764,785.61	7.97	\$1,220,530.56
0001	Eufaula City Board Of Education	0.91	\$87,871.08	0.12	\$11,535.48	2.00	\$136,768.00	3.03	\$236,174.56
0010	Eufaula High School	50.85	\$2,718,625.72	7.15	\$341,141.15	0.50	\$33,136.26	58.50	\$3,092,903.13
0030	Moorer Middle School	34.01	\$1,782,529.46	7.50	\$337,183.50	1.09	\$93,149.00	42.60	\$2,212,861.96
0034	Eufaula Elementary School	39.34	\$2,007,449.98	2.50	\$105,911.00	0.46	\$19,140.57	42.30	\$2,132,501.55
0040	Eufaula Primary School	54.10	\$2,760,577.59	1.50	\$73,837.00	0.00	\$0.00	55.60	\$2,834,414.59
	System Totals	179.50	\$9,384,433.02	20.27	\$1,297,973.89	10.23	\$1,046,979.44	210.00	\$11,729,386.35

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
137	Fairfield City								
0000	Fairfield City	0.47	\$39,914.44	0.85	\$74,754.10	1.83	\$196,313.86	3.15	\$310,982.40
0001	Fairfield City Board Of Education	1.12	\$65,019.47	0.11	\$5,667.75	0.00	\$0.00	1.23	\$70,687.22
0010	Donald Elementary School	25.18	\$1,294,670.61	1.58	\$80,262.66	0.00	\$0.00	26.76	\$1,374,933.27
0015	Fairfield Alternative School	0.70	\$36,562.40	0.00	\$0.00	0.00	\$0.00	0.70	\$36,562.40
0020	Fairfield High Preparatory School	43.01	\$2,286,234.66	4.62	\$236,148.37	0.00	\$0.00	47.63	\$2,522,383.03
0037	Forest Hills Community Development Center	2.90	\$121,393.90	0.00	\$0.00	1.10	\$77,011.10	4.00	\$198,405.00
0040	Glen Oaks Elementary School	23.12	\$1,169,659.62	1.11	\$56,968.70	0.00	\$0.00	24.23	\$1,226,628.32
0050	Robinson Elementary School	20.44	\$1,028,044.53	1.30	\$65,182.90	0.00	\$0.00	21.74	\$1,093,227.43
6000	Fairfield Area Vocational School	7.94	\$448,130.55	1.00	\$57,132.00	0.00	\$0.00	8.94	\$505,262.55
System Totals		124.88	\$6,489,630.18	10.57	\$576,116.48	2.93	\$273,324.96	138.38	\$7,339,071.62

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
141	Florence City								
0000	Florence City	0.00	\$0.00	0.50	\$49,188.00	1.82	\$249,646.55	2.32	\$298,834.55
0001	Florence City Board Of Education	6.59	\$499,201.80	2.10	\$121,630.00	5.62	\$531,682.60	14.31	\$1,152,514.40
0020	Florence High School	70.99	\$3,790,576.54	0.24	\$14,892.00	7.90	\$601,285.60	79.13	\$4,406,754.14
0040	Florence Freshman Center	20.04	\$1,023,647.99	0.00	\$0.00	4.50	\$317,365.00	24.54	\$1,341,012.99
0050	Forest Hills School	57.31	\$3,127,870.41	4.89	\$226,801.00	3.00	\$168,266.00	65.20	\$3,522,937.41
0070	Handy School	2.00	\$108,624.00	0.01	\$620.50	0.80	\$47,836.80	2.81	\$157,081.30
0080	Harlan Elementary School	32.05	\$1,713,263.59	5.41	\$221,664.00	3.60	\$241,491.40	41.06	\$2,176,418.99
0090	Weeden Elementary School	30.44	\$1,634,850.37	7.50	\$377,266.08	4.13	\$287,012.06	42.07	\$2,299,128.51
0095	Hibbett School	33.66	\$1,774,125.99	6.41	\$271,511.00	4.00	\$263,432.00	44.07	\$2,309,068.99
0100	Florence Middle School	45.81	\$2,352,528.93	1.13	\$47,007.50	3.00	\$221,724.00	49.94	\$2,621,260.43
System Totals		298.89	\$16,024,689.62	28.19	\$1,330,580.08	38.37	\$2,929,742.01	365.45	\$20,285,011.71

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
143	Fort Payne City								
0000	Fort Payne City	1.98	\$161,089.21	1.50	\$136,024.50	1.63	\$236,767.61	5.11	\$533,881.32
0001	Fort Payne City Board Of Education	0.81	\$80,251.20	0.50	\$22,010.00	1.00	\$65,066.00	2.31	\$167,327.20
0020	Fort Payne High School	58.46	\$3,125,387.61	3.24	\$191,367.67	0.00	\$0.00	61.70	\$3,316,755.28
0025	Fort Payne Middle School	52.34	\$2,626,323.03	6.10	\$299,901.20	0.25	\$13,356.50	58.69	\$2,939,580.73
0030	Williams Avenue Elementary School	34.93	\$1,760,222.84	2.56	\$122,670.96	0.00	\$0.00	37.49	\$1,882,893.80
0040	Wills Valley Elementary School	59.60	\$2,977,237.24	6.10	\$285,145.21	1.00	\$52,232.00	66.70	\$3,314,614.45
	System Totals	208.12	\$10,730,511.13	20.00	\$1,057,119.54	3.88	\$367,422.11	232.00	\$12,155,052.78

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
144	Gadsden City								
0000	Gadsden City	1.24	\$172,174.44	2.40	\$210,917.30	1.64	\$151,343.69	5.28	\$534,435.43
0001	Gadsden City Board Of Education	10.25	\$569,633.15	12.63	\$713,166.42	6.61	\$477,164.09	29.49	\$1,759,963.66
0040	Litchfield Middle School	19.02	\$984,806.08	0.58	\$33,033.38	0.99	\$46,733.50	20.59	\$1,064,572.96
0050	Gadsden Middle School	27.50	\$1,399,347.00	2.12	\$96,474.76	2.00	\$80,335.00	31.62	\$1,576,156.76
0060	Donehoo Elementary School	19.25	\$946,108.25	1.08	\$66,035.88	0.43	\$22,119.70	20.76	\$1,034,263.83
0085	Adams Elementary School	23.55	\$1,170,857.85	4.13	\$203,872.59	0.79	\$41,341.12	28.47	\$1,416,071.56
0120	Eura Brown Elementary School	25.35	\$1,337,092.95	0.05	\$4,713.15	1.59	\$37,440.62	26.99	\$1,379,246.72
0125	Floyd Elementary School	25.65	\$1,294,411.50	1.12	\$46,629.81	0.51	\$26,003.07	27.28	\$1,367,044.38
0135	Gadsden City High School	104.18	\$5,613,029.38	3.25	\$200,093.11	3.09	\$159,839.14	110.52	\$5,972,961.63
0140	Sansom Middle School	29.50	\$1,495,902.00	1.12	\$59,682.70	0.48	\$21,802.08	31.10	\$1,577,386.78
0190	Mitchell Elementary School	26.75	\$1,409,702.25	0.10	\$7,848.06	0.87	\$40,155.24	27.72	\$1,457,705.55
0210	Thompson Elementary School	17.75	\$874,873.25	1.07	\$43,618.25	0.21	\$8,923.32	19.03	\$927,414.82
0240	W. E. Striplin Elementary School	26.85	\$1,311,457.55	0.10	\$7,222.70	0.51	\$26,003.07	27.46	\$1,344,683.32
0270	Walnut Park Elementary School	17.85	\$913,761.35	0.60	\$26,834.42	0.53	\$26,471.64	18.98	\$967,067.41
System Totals		374.69	\$19,493,157.00	30.35	\$1,720,142.53	20.25	\$1,165,675.28	425.29	\$22,378,974.81

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
146	Geneva City								
0000	Geneva City	1.80	\$149,397.60	0.70	\$60,810.40	1.00	\$122,400.00	3.50	\$332,608.00
0001	Geneva City Board Of Education	0.50	\$46,594.00	0.25	\$14,833.25	0.75	\$44,499.75	1.50	\$105,927.00
0010	Geneva High School	23.35	\$1,279,542.00	1.00	\$54,807.00	2.50	\$132,132.00	26.85	\$1,466,481.00
0020	Mulkey Elementary School	44.52	\$2,239,286.74	2.30	\$107,056.90	0.00	\$0.00	46.82	\$2,346,343.64
0030	Geneva Middle School	17.54	\$926,438.88	3.27	\$151,727.02	1.87	\$90,114.96	22.68	\$1,168,280.86
	System Totals	87.71	\$4,641,259.22	7.52	\$389,234.57	6.12	\$389,146.71	101.35	\$5,419,640.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
154	Guntersville City								
0000	Guntersville City	0.00	\$0.00	0.00	\$0.00	2.00	\$234,889.00	2.00	\$234,889.00
0010	Guntersville Middle School	26.57	\$1,424,129.80	1.00	\$38,342.00	0.00	\$0.00	27.57	\$1,462,471.80
0020	Cherokee Elementary School	28.00	\$1,431,647.00	1.00	\$53,426.00	1.50	\$102,108.50	30.50	\$1,587,181.50
0030	Guntersville Elementary School	33.88	\$1,706,728.74	1.00	\$45,421.00	2.33	\$146,586.10	37.21	\$1,898,735.84
0040	Guntersville High School	39.45	\$2,166,439.64	0.00	\$0.00	1.27	\$72,049.23	40.72	\$2,238,488.87
	System Totals	127.90	\$6,728,945.18	3.00	\$137,189.00	7.10	\$555,632.83	138.00	\$7,421,767.01

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
155	Haleyville City								
0000	Haleyville City	0.00	\$0.00	0.50	\$40,017.50	3.00	\$293,270.00	3.50	\$333,287.50
0001	Haleyville City Board Of Education	1.60	\$69,913.80	0.00	\$0.00	0.00	\$0.00	1.60	\$69,913.80
0025	Haleyville Elementary School	55.39	\$2,776,760.52	5.11	\$205,222.02	0.00	\$0.00	60.50	\$2,981,982.54
0030	Haleyville High School	31.14	\$1,636,366.18	0.33	\$13,667.94	0.50	\$31,830.00	31.97	\$1,681,864.12
0035	Haleyville Middle School	23.49	\$1,214,984.20	3.33	\$136,355.94	0.83	\$31,823.86	27.65	\$1,383,164.00
6000	Haleyville Center Of Technology	10.78	\$538,707.64	0.00	\$0.00	0.00	\$0.00	10.78	\$538,707.64
System Totals		122.40	\$6,236,732.34	9.27	\$395,263.40	4.33	\$356,923.86	136.00	\$6,988,919.60

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
156	Hartselle City								
0000	Hartselle City	0.00	\$0.00	0.10	\$10,919.30	1.00	\$145,000.00	1.10	\$155,919.30
0001	Hartselle City Board Of Education	0.46	\$39,963.31	0.00	\$0.00	4.44	\$397,688.39	4.90	\$437,651.70
0005	Barkley Bridge Elementary School	26.67	\$1,495,520.14	0.00	\$0.00	0.00	\$0.00	26.67	\$1,495,520.14
0010	Crestline Elementary School	36.29	\$1,916,335.49	2.18	\$97,784.37	0.00	\$0.00	38.47	\$2,014,119.86
0020	FE Burleson Elementary School	30.17	\$1,499,410.39	1.50	\$92,533.52	0.00	\$0.00	31.67	\$1,591,943.91
0025	Hartselle Intermediate School	28.73	\$1,589,326.40	0.00	\$0.00	0.00	\$0.00	28.73	\$1,589,326.40
0030	Hartselle Junior High School	30.29	\$1,701,947.07	1.82	\$81,182.71	0.18	\$9,647.29	32.29	\$1,792,777.07
0040	Hartselle High School	62.67	\$3,578,667.63	0.00	\$0.00	0.00	\$0.00	62.67	\$3,578,667.63
System Totals		215.28	\$11,821,170.43	5.60	\$282,419.90	5.62	\$552,335.68	226.50	\$12,655,926.01

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
157	Homewood City								
0000	Homewood City	0.25	\$29,271.50	0.38	\$44,492.68	3.25	\$514,252.50	3.88	\$588,016.68
0001	Homewood City Board Of Education	0.24	\$27,620.59	1.11	\$80,885.26	6.42	\$546,824.07	7.77	\$655,329.92
0010	Edgewood Elementary School	56.40	\$3,118,714.71	0.00	\$0.00	1.00	\$40,723.00	57.40	\$3,159,437.71
0020	Hall Kent Elementary School	41.50	\$2,436,060.00	2.00	\$100,666.00	13.00	\$586,786.92	56.50	\$3,123,512.92
0030	Homewood Middle School	49.63	\$3,029,399.13	1.00	\$52,452.00	11.97	\$547,093.47	62.60	\$3,628,944.60
0035	Homewood High School	70.29	\$4,437,736.18	0.28	\$16,632.00	28.22	\$1,562,029.27	98.79	\$6,016,397.45
0040	Shades Cahaba Elementary School	38.20	\$2,217,948.88	0.00	\$0.00	6.10	\$286,818.10	44.30	\$2,504,766.98
	System Totals	256.51	\$15,296,750.99	4.77	\$295,127.94	69.96	\$4,084,527.33	331.24	\$19,676,406.26

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
158	Hoover City								
0000	Hoover City	0.00	\$0.00	0.00	\$0.00	1.00	\$195,000.00	1.00	\$195,000.00
0001	Hoover City Board Of Education	0.00	\$0.00	0.25	\$26,963.75	20.55	\$1,582,324.25	20.80	\$1,609,288.00
0010	Spain Park High School	100.60	\$5,971,082.75	2.00	\$119,622.00	23.65	\$1,286,874.85	126.25	\$7,377,579.60
0070	Berry Middle School	64.32	\$3,796,536.12	2.00	\$115,377.00	18.18	\$1,038,517.98	84.50	\$4,950,431.10
0080	Bluff Park Elementary School	43.24	\$2,535,202.86	0.00	\$0.00	6.16	\$306,727.74	49.40	\$2,841,930.60
0350	Green Valley Elementary School	30.50	\$1,674,133.00	4.00	\$234,153.00	6.90	\$418,037.00	41.40	\$2,326,323.00
0360	Greystone Elementary School	37.62	\$2,345,173.36	0.00	\$0.00	4.88	\$263,833.64	42.50	\$2,609,007.00
0365	Gwin Elementary School	37.78	\$2,176,124.60	4.34	\$258,852.84	3.88	\$229,861.56	46.00	\$2,664,839.00
0380	Deer Valley Elementary School	62.48	\$3,475,129.54	0.00	\$0.00	2.77	\$163,152.71	65.25	\$3,638,282.25
0400	Hoover High School	174.11	\$10,340,421.44	4.00	\$231,398.00	36.94	\$2,044,406.36	215.05	\$12,616,225.80
0410	Riverchase Elementary School	45.57	\$2,686,198.09	0.00	\$0.00	4.43	\$208,015.91	50.00	\$2,894,214.00
0415	Robert F Bumpus Middle School	46.74	\$2,665,591.42	0.75	\$46,946.00	14.71	\$813,187.08	62.20	\$3,525,724.50
0420	Brock's Gap Intermediate School	44.21	\$2,628,839.54	1.00	\$40,043.00	13.89	\$749,098.91	59.10	\$3,417,981.45
0425	Ira F Simmons Middle School	43.99	\$2,453,042.57	1.00	\$46,387.00	21.51	\$1,327,334.93	66.50	\$3,826,764.50
0760	Rocky Ridge Elementary School	40.07	\$2,318,402.69	6.22	\$347,655.14	5.71	\$313,170.17	52.00	\$2,979,228.00
0810	Shades Mountain Elementary School	24.47	\$1,474,987.68	1.00	\$66,834.00	5.13	\$262,425.72	30.60	\$1,804,247.40
0815	South Shades Crest Elementary School	43.76	\$2,509,033.42	1.00	\$62,594.00	2.74	\$125,903.58	47.50	\$2,697,531.00
0820	Trace Crossings Elementary School	31.36	\$1,835,017.77	7.25	\$412,006.35	12.89	\$695,020.68	51.50	\$2,942,044.80
System Totals		870.82	\$50,884,916.85	34.81	\$2,008,832.08	205.92	\$12,022,893.07	1,111.55	\$64,916,642.00

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System	School	State Source		Federal Source		Local Source		Total	Total
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
159	Huntsville City								
0000	Huntsville City	0.00	\$0.00	7.00	\$484,920.78	17.00	\$1,316,721.49	24.00	\$1,801,642.27
0001	Huntsville City Board Of Education	0.00	\$0.00	1.00	\$81,886.00	49.00	\$3,614,449.64	50.00	\$3,696,335.64
0010	Blossomwood Elementary School	34.03	\$1,716,500.90	1.15	\$47,314.53	18.32	\$876,222.63	53.50	\$2,640,038.06
0025	Academy For Academics & Arts	29.55	\$1,501,695.31	3.50	\$190,088.22	19.50	\$968,074.25	52.55	\$2,659,857.78
0034	Challenger Elementary School	33.50	\$1,728,621.70	2.50	\$121,263.62	3.50	\$171,450.79	39.50	\$2,021,336.11
0037	Challenger Middle School	26.55	\$1,471,993.45	2.32	\$119,167.09	4.00	\$208,629.36	32.87	\$1,799,789.90
0040	Chapman Elementary School	28.65	\$1,500,981.95	8.17	\$412,909.91	17.00	\$824,900.98	53.82	\$2,738,792.84
0052	Columbia High School	40.40	\$2,163,436.38	8.40	\$444,288.91	23.50	\$1,196,899.83	72.30	\$3,804,625.12
0060	Martin Luther King Jr Elementary School	23.50	\$1,158,919.23	1.15	\$53,514.48	8.00	\$369,373.00	32.65	\$1,581,806.71
0080	Academy For Science & Foreign Language	28.85	\$1,453,434.44	2.30	\$103,465.48	12.80	\$616,040.43	43.95	\$2,172,940.35
0120	Farley Elementary School	22.55	\$1,162,674.37	0.10	\$5,882.25	5.20	\$233,851.05	27.85	\$1,402,407.67
0132	Goldsmith-Schiffman Elementary	36.65	\$1,943,865.44	4.15	\$177,424.53	10.40	\$480,120.85	51.20	\$2,601,410.82
0135	Hampton Cove Elementary	32.65	\$1,706,618.67	0.12	\$7,090.02	6.20	\$342,217.35	38.97	\$2,055,926.04
0138	Hampton Cove Middle School	33.60	\$1,786,084.28	0.10	\$5,981.68	1.50	\$85,005.85	35.20	\$1,877,071.81
0140	Highlands Elementary School	24.25	\$1,254,233.57	5.35	\$270,774.80	7.60	\$398,699.12	37.20	\$1,923,707.49
0160	Huntsville High School	95.00	\$4,924,085.77	3.25	\$147,648.37	14.00	\$712,889.89	112.25	\$5,784,624.03
0170	Huntsville Junior High School	24.29	\$1,327,375.77	1.52	\$70,147.42	10.50	\$549,390.46	36.31	\$1,946,913.65
0172	Jemison High School	36.55	\$1,907,760.09	9.32	\$497,443.71	16.50	\$861,545.43	62.37	\$3,266,749.23
0180	Jones Valley Elementary School	32.18	\$1,560,444.98	2.70	\$128,385.28	8.81	\$427,487.30	43.69	\$2,116,317.56
0190	Lakewood Elementary School	26.50	\$1,339,934.28	3.24	\$155,582.84	5.20	\$245,600.59	34.94	\$1,741,117.71
0200	Lee High School	45.70	\$2,315,713.94	4.45	\$317,050.01	17.10	\$913,774.19	67.25	\$3,546,538.14

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
159	Huntsville City								
0220	Louis J Morris Elementary School	36.60	\$1,810,705.24	1.90	\$104,502.84	3.20	\$190,703.13	41.70	\$2,105,911.21
0230	McDonnell Elementary School	33.90	\$1,668,698.79	6.30	\$296,999.71	1.70	\$87,586.90	41.90	\$2,053,285.40
0240	Monte Sano Elementary School	12.45	\$706,141.47	2.46	\$103,614.41	6.87	\$322,191.03	21.78	\$1,131,946.91
0250	Montview Elementary School	16.00	\$852,970.96	1.45	\$74,594.02	2.50	\$129,479.62	19.95	\$1,057,044.60
0270	Mountain Gap P-8	44.60	\$2,229,641.97	4.12	\$193,354.16	7.70	\$405,033.64	56.42	\$2,828,029.77
0273	Providence Elementary	49.90	\$2,498,865.78	4.22	\$193,184.75	7.90	\$411,777.11	62.02	\$3,103,827.64
0280	Ridgecrest Elementary School	30.80	\$1,517,057.95	4.17	\$193,174.81	13.85	\$619,667.34	48.82	\$2,329,900.10
0290	Roger B Chaffee Elementary School	25.40	\$1,258,094.72	0.06	\$3,665.56	5.70	\$285,437.79	31.16	\$1,547,198.07
0300	Rolling Hills Elementary School	28.55	\$1,304,260.81	4.35	\$213,392.29	4.60	\$217,745.85	37.50	\$1,735,398.95
0305	Ronald McNair 7-8	26.25	\$1,257,208.63	4.05	\$208,053.15	1.65	\$110,432.23	31.95	\$1,575,694.01
0315	Sonnie Hereford Elementary School	33.50	\$1,598,335.49	5.05	\$267,555.11	8.40	\$404,978.43	46.95	\$2,270,869.03
0340	Virgil Grissom High School	100.35	\$5,454,530.48	2.40	\$174,358.11	6.50	\$412,412.60	109.25	\$6,041,301.19
0350	Weatherly Heights Elementary School	30.60	\$1,691,314.45	1.17	\$54,192.99	5.00	\$271,698.19	36.77	\$2,017,205.63
0370	James Dawson Elementary	23.40	\$1,152,598.57	6.10	\$302,643.10	8.60	\$377,315.65	38.10	\$1,832,557.32
0380	Westlawn Middle School	24.00	\$1,160,418.04	4.00	\$193,967.82	2.00	\$94,995.87	30.00	\$1,449,381.73
0400	Whitesburg P-8	46.95	\$2,307,000.87	4.50	\$228,322.30	18.50	\$841,668.75	69.95	\$3,376,991.92
0410	J.E. Williams P-6 School	31.35	\$1,457,800.33	3.20	\$127,027.54	6.20	\$285,101.43	40.75	\$1,869,929.30
0415	Williams Junior High School	30.60	\$1,605,216.75	1.50	\$67,559.60	13.00	\$642,646.72	45.10	\$2,315,423.07
0460	New Century Technology High School	22.20	\$1,191,021.87	0.16	\$9,738.95	7.50	\$431,732.45	29.86	\$1,632,493.27
3010	Neaves-Davis Detention Center for Children	1.70	\$92,218.84	0.00	\$0.00	0.00	\$0.00	1.70	\$92,218.84

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
159	Huntsville City								
6000	Huntsville Center For Technology	6.00	\$372,896.93	0.00	\$0.00	3.00	\$167,161.02	9.00	\$540,057.95
System Totals		1,310.05	\$67,111,373.46	132.95	\$6,852,131.15	410.00	\$22,123,110.23	1,853.00	\$96,086,614.84

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
162	Jacksonville City								
0000	Jacksonville City	0.00	\$0.00	0.55	\$49,680.95	2.45	\$268,740.05	3.00	\$318,421.00
0001	Jacksonville City Board Of Education	0.34	\$26,877.42	0.00	\$0.00	1.16	\$76,547.58	1.50	\$103,425.00
0010	Kitty Stone Elementary School	55.66	\$2,918,066.00	5.34	\$254,723.00	0.00	\$0.00	61.00	\$3,172,789.00
0020	Jacksonville High School	46.50	\$2,453,050.00	2.00	\$96,990.00	1.50	\$62,000.00	50.00	\$2,612,040.00
	System Totals	102.50	\$5,397,993.42	7.89	\$401,393.95	5.11	\$407,287.63	115.50	\$6,206,675.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
163	Jasper City								
0000	Jasper City	0.00	\$0.00	0.40	\$38,825.20	1.60	\$222,037.80	2.00	\$260,863.00
0001	Jasper City Board Of Education	2.47	\$149,054.80	0.00	\$0.00	0.00	\$0.00	2.47	\$149,054.80
0010	Maddox Middle School	34.25	\$1,874,870.50	2.00	\$100,317.00	6.25	\$248,637.00	42.50	\$2,223,824.50
0020	Memorial Park Elementary School	30.09	\$1,638,632.77	1.00	\$43,345.00	5.47	\$236,400.85	36.56	\$1,918,378.62
0030	T R Simmons Elementary School	34.00	\$1,809,684.42	1.74	\$102,036.94	4.98	\$218,022.83	40.72	\$2,129,744.19
0035	North Highland School	3.00	\$205,314.00	1.00	\$58,126.00	0.00	\$0.00	4.00	\$263,440.00
0040	Walker High School	51.25	\$2,938,867.66	4.00	\$195,318.50	10.25	\$483,215.50	65.50	\$3,617,401.66
0050	West Jasper Elementary School	16.22	\$868,114.69	3.50	\$177,994.50	4.00	\$197,076.00	23.72	\$1,243,185.19
System Totals		171.28	\$9,484,538.84	13.64	\$715,963.14	32.55	\$1,605,389.98	217.47	\$11,805,891.96

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
165	Lanett City								
0000	Lanett City	0.34	\$26,734.54	0.50	\$34,320.00	1.85	\$159,259.85	2.69	\$220,314.39
0001	Lanett City Board Of Education	0.00	\$0.00	0.31	\$24,375.61	0.00	\$0.00	0.31	\$24,375.61
0010	W. O. Lance Elementary	37.48	\$1,817,544.18	2.52	\$117,501.11	0.00	\$0.00	40.00	\$1,935,045.29
0030	Lanett Senior High School	15.39	\$806,885.11	2.95	\$161,551.46	0.00	\$0.00	18.34	\$968,436.57
0040	Lanett Junior High School	7.47	\$390,239.45	2.69	\$144,474.14	0.00	\$0.00	10.16	\$534,713.59
	System Totals	60.68	\$3,041,403.28	8.97	\$482,222.32	1.85	\$159,259.85	71.50	\$3,682,885.45

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
167	Leeds City								
0000	Leeds City	0.00	\$0.00	0.00	\$0.00	1.00	\$143,000.00	1.00	\$143,000.00
0001	Leeds City Board of Education	2.80	\$207,792.00	0.00	\$0.00	0.00	\$0.00	2.80	\$207,792.00
0005	Leeds Primary School	40.00	\$1,983,862.50	3.23	\$136,960.98	0.00	\$0.00	43.23	\$2,120,823.48
0010	Leeds Elementary School	27.00	\$1,417,530.50	3.24	\$147,433.24	0.00	\$0.00	30.24	\$1,564,963.74
0020	Leeds Middle School	28.00	\$1,438,386.00	3.23	\$150,727.98	0.00	\$0.00	31.23	\$1,589,113.98
0030	Leeds High School	35.00	\$1,833,294.00	1.30	\$58,033.80	0.00	\$0.00	36.30	\$1,891,327.80
System Totals		132.80	\$6,880,865.00	11.00	\$493,156.00	1.00	\$143,000.00	144.80	\$7,517,021.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
168	Linden City								
0000	Linden City	0.00	\$0.00	1.00	\$75,846.00	0.00	\$0.00	1.00	\$75,846.00
0001	Linden City Board Of Education	0.75	\$41,505.25	0.00	\$0.00	0.00	\$0.00	0.75	\$41,505.25
0010	George P Austin Junior High School	8.00	\$433,817.00	0.50	\$30,000.00	0.00	\$0.00	8.50	\$463,817.00
0020	Linden Elementary School	18.83	\$967,299.30	0.17	\$7,583.70	0.00	\$0.00	19.00	\$974,883.00
0030	Linden High School	10.75	\$600,079.25	2.00	\$101,777.50	1.00	\$50,223.00	13.75	\$752,079.75
	System Totals	38.33	\$2,042,700.80	3.67	\$215,207.20	1.00	\$50,223.00	43.00	\$2,308,131.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
169	Madison City								
0000	Madison City	1.25	\$110,350.26	3.15	\$214,744.07	18.60	\$1,650,363.17	23.00	\$1,975,457.50
0001	Madison City Board Of Education	4.00	\$264,774.18	1.60	\$69,483.04	4.00	\$265,847.18	9.60	\$600,104.40
0010	Heritage Elementary School	53.10	\$2,789,223.19	1.00	\$55,489.39	2.00	\$108,455.54	56.10	\$2,953,168.12
0020	Rainbow Elementary School	49.75	\$2,729,063.74	3.00	\$178,343.81	3.00	\$175,334.71	55.75	\$3,082,742.26
0030	Columbia Elementary School	53.10	\$2,918,017.52	1.00	\$62,402.62	0.63	\$37,475.76	54.73	\$3,017,895.90
0075	Horizon Elementary School	41.50	\$2,258,790.61	1.00	\$61,267.56	1.05	\$64,001.45	43.55	\$2,384,059.62
0080	Bob Jones High School	107.84	\$6,172,848.30	0.50	\$38,737.23	1.50	\$99,446.55	109.84	\$6,311,032.08
0082	Discovery Middle School	45.75	\$2,440,117.98	2.50	\$146,183.02	2.25	\$157,980.54	50.50	\$2,744,281.54
0083	Liberty Middle School	50.67	\$2,702,267.10	0.00	\$0.00	4.16	\$251,726.42	54.83	\$2,953,993.52
0085	Madison Elementary School	36.55	\$1,971,946.49	4.00	\$177,045.39	1.50	\$74,010.83	42.05	\$2,223,002.71
0090	Mill Creek Elementary School	65.22	\$3,437,076.41	3.48	\$181,532.93	1.60	\$85,868.58	70.30	\$3,704,477.92
0095	James Clemens High School	104.50	\$5,826,294.76	3.00	\$176,668.29	7.00	\$430,664.91	114.50	\$6,433,627.96
0220	West Madison Elementary School	31.05	\$1,709,292.04	2.00	\$111,737.25	1.00	\$71,995.19	34.05	\$1,893,024.48
System Totals		644.28	\$35,330,062.58	26.23	\$1,473,634.60	48.29	\$3,473,170.83	718.80	\$40,276,868.01

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
171	Midfield City								
0000	Midfield City	1.08	\$41,325.01	0.93	\$71,889.83	1.74	\$167,970.79	3.75	\$281,185.63
0001	Midfield City Board Of Education	0.00	\$0.00	1.00	\$42,894.00	0.60	\$30,000.00	1.60	\$72,894.00
0010	Midfield Elementary School	29.30	\$1,362,169.37	0.20	\$8,465.40	0.50	\$27,745.74	30.00	\$1,398,380.51
0020	Midfield High School	24.38	\$1,178,742.93	1.50	\$131,004.50	2.37	\$125,904.06	28.25	\$1,435,651.49
0040	Rutledge School	21.27	\$1,038,290.22	1.56	\$81,315.52	2.17	\$82,225.52	25.00	\$1,201,831.26
6000	Midfield Area Vocational Department	0.50	\$36,031.60	0.00	\$0.00	0.00	\$0.00	0.50	\$36,031.60
System Totals		76.53	\$3,656,559.13	5.19	\$335,569.25	7.38	\$433,846.11	89.10	\$4,425,974.49

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
175	Mountain Brook City								
0000	Mountain Brook City	0.25	\$27,618.30	0.00	\$0.00	8.75	\$894,721.70	9.00	\$922,340.00
0001	Mountain Brook City Board Of Education	0.00	\$0.00	1.00	\$63,762.00	0.00	\$0.00	1.00	\$63,762.00
0010	Brookwood Forest Elementary School	35.63	\$2,072,361.24	1.00	\$49,181.00	11.62	\$648,788.02	48.25	\$2,770,330.26
0020	Cherokee Bend Elementary School	32.00	\$1,925,527.00	2.00	\$101,518.00	8.25	\$425,342.25	42.25	\$2,452,387.25
0030	Crestline Elementary School	52.90	\$3,151,242.11	0.00	\$0.00	20.35	\$1,218,119.14	73.25	\$4,369,361.25
0040	Mountain Brook Elementary School	35.92	\$2,108,717.56	1.00	\$62,440.00	11.33	\$628,788.69	48.25	\$2,799,946.25
0050	Mountain Brook High School	65.63	\$4,067,441.83	1.00	\$63,007.00	35.75	\$2,275,851.67	102.38	\$6,406,300.50
0060	Mountain Brook Junior High School	64.75	\$3,871,944.25	3.00	\$161,354.00	22.68	\$1,259,586.39	90.43	\$5,292,884.64
System Totals		287.08	\$17,224,852.29	9.00	\$501,262.00	118.73	\$7,351,197.86	414.81	\$25,077,312.15

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
176	Muscle Shoals City								
0000	Muscle Shoals City	0.00	\$0.00	0.00	\$0.00	5.00	\$526,811.00	5.00	\$526,811.00
0001	Muscle Shoals City Board Of Education	0.05	\$2,867.25	0.00	\$0.00	0.00	\$0.00	0.05	\$2,867.25
0005	McBride Elementary School	41.32	\$2,397,691.32	0.00	\$0.00	2.51	\$128,069.46	43.83	\$2,525,760.78
0010	Muscle Shoals Middle School	38.70	\$2,181,166.47	0.00	\$0.00	3.33	\$151,324.84	42.03	\$2,332,491.31
0020	Highland Park Elementary School	18.55	\$1,002,267.36	2.00	\$113,961.00	0.00	\$0.00	20.55	\$1,116,228.36
0030	Howell Graves Preschool	20.37	\$1,145,491.22	2.50	\$112,999.50	0.38	\$22,545.24	23.25	\$1,281,035.96
0040	Muscle Shoals High School	50.27	\$2,890,146.12	0.00	\$0.00	2.84	\$219,489.64	53.11	\$3,109,635.76
0050	Webster Elementary School	19.68	\$1,087,161.87	0.00	\$0.00	0.00	\$0.00	19.68	\$1,087,161.87
6000	Muscle Shoals Career Academy	10.81	\$705,878.90	0.00	\$0.00	0.19	\$13,624.20	11.00	\$719,503.10
	System Totals	199.75	\$11,412,670.51	4.50	\$226,960.50	14.25	\$1,061,864.38	218.50	\$12,701,495.39

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
177	Pelham City								
0000	Pelham City	0.32	\$29,397.12	1.30	\$119,952.87	4.38	\$482,363.35	6.00	\$631,713.34
0001	Pelham City Board of Education	1.00	\$53,914.00	0.00	\$0.00	0.50	\$15,720.00	1.50	\$69,634.00
0085	Pelham High School	56.76	\$3,159,316.22	0.50	\$22,224.51	10.24	\$506,146.89	67.50	\$3,687,687.62
0087	Riverchase Middle School	38.60	\$2,023,757.08	1.00	\$44,703.11	3.90	\$189,334.33	43.50	\$2,257,794.52
0150	Pelham Ridge	53.71	\$2,761,846.03	1.14	\$50,190.38	3.65	\$171,890.57	58.50	\$2,983,926.98
0155	Pelham Oaks	42.66	\$2,194,186.69	2.14	\$105,161.04	3.70	\$141,243.25	48.50	\$2,440,590.98
	System Totals	193.05	\$10,222,417.14	6.08	\$342,231.91	26.37	\$1,506,698.39	225.50	\$12,071,347.44

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
178	Oneonta City								
0000	Oneonta City	0.00	\$0.00	0.00	\$0.00	1.37	\$155,354.16	1.37	\$155,354.16
0001	Oneonta City Board Of Education	0.72	\$31,562.64	1.16	\$72,880.88	0.02	\$1,803.36	1.90	\$106,246.88
0010	Oneonta Elementary School	47.13	\$2,391,746.72	1.61	\$104,727.92	0.00	\$0.00	48.74	\$2,496,474.64
0015	Oneonta Middle School	20.78	\$1,109,121.43	0.14	\$7,479.64	0.50	\$30,000.00	21.42	\$1,146,601.07
0020	Oneonta High School	27.92	\$1,467,998.87	0.25	\$11,769.62	0.00	\$0.00	28.17	\$1,479,768.49
	System Totals	96.55	\$5,000,429.66	3.16	\$196,858.06	1.89	\$187,157.52	101.60	\$5,384,445.24

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
179	Opelika City								
0000	Opelika City	0.00	\$0.00	0.00	\$0.00	3.00	\$403,338.00	3.00	\$403,338.00
0001	Opelika City Board Of Education	4.53	\$315,410.09	7.70	\$448,003.17	14.66	\$854,225.78	26.89	\$1,617,639.04
0010	Northside School	23.90	\$1,332,024.70	1.90	\$105,330.90	3.20	\$167,324.40	29.00	\$1,604,680.00
0020	Carver Primary School	29.47	\$1,487,619.60	1.50	\$77,662.00	0.23	\$11,155.00	31.20	\$1,576,436.60
0030	Jeter Primary School	27.70	\$1,446,295.40	0.50	\$22,046.00	1.00	\$55,549.00	29.20	\$1,523,890.40
0045	Morris Avenue Intermediate School	19.90	\$1,008,723.60	2.50	\$128,681.00	3.20	\$146,238.40	25.60	\$1,283,643.00
0055	Opelika High School	78.27	\$4,189,521.67	3.00	\$158,009.00	14.23	\$824,541.33	95.50	\$5,172,072.00
0060	Opelika Middle School	52.74	\$2,670,473.18	1.00	\$48,768.00	15.47	\$797,658.98	69.21	\$3,516,900.16
0090	Southview Primary School	30.26	\$1,538,486.42	0.50	\$27,169.00	1.24	\$66,022.96	32.00	\$1,631,678.38
0100	West Forest Intermediate School	19.10	\$1,028,599.60	4.50	\$200,621.00	3.80	\$206,397.80	27.40	\$1,435,618.40
3999	Unique Situations	1.00	\$51,771.00	0.00	\$0.00	0.00	\$0.00	1.00	\$51,771.00
System Totals		286.87	\$15,068,925.26	23.10	\$1,216,290.07	60.03	\$3,532,451.65	370.00	\$19,817,666.98

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
180	Opp City								
0000	Opp City	0.78	\$64,889.04	0.88	\$73,116.84	1.34	\$140,467.12	3.00	\$278,473.00
0001	Opp City Board Of Education	0.30	\$17,919.60	0.00	\$0.00	0.50	\$35,870.00	0.80	\$53,789.60
0010	Opp High School	25.24	\$1,349,347.41	0.98	\$44,479.95	0.00	\$0.00	26.22	\$1,393,827.36
0020	Opp Middle School	23.59	\$1,202,904.30	3.69	\$155,411.98	0.00	\$0.00	27.28	\$1,358,316.28
0030	Opp Elementary School	41.75	\$2,125,863.90	0.26	\$12,538.50	0.00	\$0.00	42.01	\$2,138,402.40
	System Totals	91.66	\$4,760,924.25	5.81	\$285,547.27	1.84	\$176,337.12	99.31	\$5,222,808.64

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
181	Oxford City								
0000	Oxford City	1.31	\$86,500.52	0.00	\$0.00	8.79	\$899,896.69	10.10	\$986,397.21
0001	Oxford City Board Of Education	0.90	\$89,775.00	0.00	\$0.00	0.00	\$0.00	0.90	\$89,775.00
0005	CE Hanna School	34.48	\$1,725,283.20	7.00	\$304,330.00	5.08	\$247,957.61	46.56	\$2,277,570.81
0010	Oxford Elementary School	59.59	\$2,920,268.53	6.50	\$344,020.50	0.08	\$4,616.21	66.17	\$3,268,905.24
0020	Oxford High School	83.01	\$4,473,443.96	1.00	\$50,622.00	1.08	\$53,115.21	85.09	\$4,577,181.17
0030	Oxford Middle School	43.51	\$2,175,218.40	4.00	\$157,199.00	5.09	\$240,210.75	52.60	\$2,572,628.15
0040	De Armanville Elementary School	42.75	\$2,086,753.14	2.00	\$103,534.00	0.09	\$4,621.75	44.84	\$2,194,908.89
0070	Coldwater Elementary School	32.16	\$1,570,706.13	4.50	\$233,544.50	0.08	\$4,616.21	36.74	\$1,808,866.84
System Totals		297.71	\$15,127,948.88	25.00	\$1,193,250.00	20.29	\$1,455,034.43	343.00	\$17,776,233.31

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
182	Ozark City								
0000	Ozark City	0.00	\$0.00	0.70	\$73,419.60	1.50	\$198,131.00	2.20	\$271,550.60
0001	Ozark City Board Of Education	1.00	\$57,712.00	2.00	\$93,385.00	0.80	\$68,994.40	3.80	\$220,091.40
0010	Carroll High School	46.86	\$2,416,873.07	3.47	\$163,767.83	0.00	\$0.00	50.33	\$2,580,640.90
0040	Harry N Mixon Intermediate School	25.64	\$1,345,173.94	4.07	\$182,012.28	0.00	\$0.00	29.71	\$1,527,186.22
0050	Joseph W Lisenby Primary School	40.09	\$1,894,059.82	0.38	\$25,421.72	0.00	\$0.00	40.47	\$1,919,481.54
0060	D A Smith Middle School	28.60	\$1,464,352.55	5.89	\$291,241.63	0.00	\$0.00	34.49	\$1,755,594.18
6000	Carroll High School Career Center	2.00	\$140,382.00	0.00	\$0.00	0.00	\$0.00	2.00	\$140,382.00
System Totals		144.19	\$7,318,553.38	16.51	\$829,248.06	2.30	\$267,125.40	163.00	\$8,414,926.84

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Certified FTE by Funding Source for 10/2016

System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
183	Pell City								
0000	Pell City	3.90	\$271,405.13	1.24	\$107,477.59	2.86	\$297,332.22	8.00	\$676,214.94
0040	Coosa Valley Elementary School	26.21	\$1,311,170.85	1.00	\$55,885.62	0.00	\$0.00	27.21	\$1,367,056.47
0050	Eden Elementary School	27.40	\$1,364,986.15	1.86	\$90,581.83	0.00	\$0.00	29.26	\$1,455,567.98
0060	Iola Roberts Elementary School	30.69	\$1,497,172.21	1.00	\$48,816.49	0.00	\$0.00	31.69	\$1,545,988.70
0080	Duran Junior High School	18.26	\$967,953.55	0.00	\$0.00	0.00	\$0.00	18.26	\$967,953.55
0085	Duran South	18.23	\$963,921.63	0.00	\$0.00	0.00	\$0.00	18.23	\$963,921.63
0090	Williams Intermediate School	36.98	\$1,872,065.97	0.00	\$0.00	0.00	\$0.00	36.98	\$1,872,065.97
0100	Pell City High School	76.27	\$4,182,181.83	3.00	\$126,580.31	1.11	\$79,880.82	80.38	\$4,388,642.96
0110	Walter M Kennedy School	33.29	\$1,689,901.43	1.70	\$89,670.78	0.00	\$0.00	34.99	\$1,779,572.21
System Totals		271.23	\$14,120,758.75	9.80	\$519,012.62	3.97	\$377,213.04	285.00	\$15,016,984.41

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
184	Phenix City								
0000	Phenix City	0.00	\$0.00	1.00	\$87,031.00	5.11	\$534,830.70	6.11	\$621,861.70
0001	Phenix City Board Of Education	1.00	\$57,711.00	5.79	\$370,082.10	0.00	\$0.00	6.79	\$427,793.10
0030	Central High School	85.51	\$4,640,882.88	3.15	\$138,586.90	1.00	\$62,013.72	89.66	\$4,841,483.50
0035	Central Freshman Academy	27.73	\$1,441,279.81	2.26	\$95,016.96	0.50	\$29,632.14	30.49	\$1,565,928.91
0040	Phenix City Intermediate School	51.51	\$2,600,110.09	8.77	\$350,716.22	0.00	\$0.00	60.28	\$2,950,826.31
0045	Lakewood Elementary School	35.93	\$1,788,560.25	0.06	\$5,697.96	0.00	\$0.00	35.99	\$1,794,258.21
0047	Lakewood Primary School	41.75	\$2,119,604.60	0.50	\$28,270.84	0.00	\$0.00	42.25	\$2,147,875.44
0050	Meadowlane Elementary School	16.42	\$783,987.12	2.05	\$81,432.30	0.00	\$0.00	18.47	\$865,419.42
0053	Phenix City Elementary School	54.42	\$2,692,134.19	3.98	\$159,962.28	0.00	\$0.00	58.40	\$2,852,096.47
0070	Ridgecrest Elementary School	50.99	\$2,578,056.90	1.88	\$79,444.08	0.00	\$0.00	52.87	\$2,657,500.98
0080	Sherwood Elementary School	37.01	\$1,816,740.24	1.37	\$56,492.22	0.00	\$0.00	38.38	\$1,873,232.46
0100	South Girard School	26.51	\$1,385,119.75	2.96	\$118,039.06	0.00	\$0.00	29.47	\$1,503,158.81
0130	Westview Elementary School	36.84	\$1,716,463.01	2.11	\$87,130.26	1.34	\$95,376.14	40.29	\$1,898,969.41
System Totals		465.62	\$23,620,649.84	35.88	\$1,657,902.18	7.95	\$721,852.70	509.45	\$26,000,404.72

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
185	Piedmont City								
0000	Piedmont City	1.43	\$123,170.43	0.45	\$45,855.45	1.00	\$153,895.00	2.88	\$322,920.88
0000	Piedmont City	1.43	\$123,170.43	0.45	\$45,855.45	1.00	\$153,895.00	2.88	\$322,920.88
0001	Piedmont City Board Of Education	0.83	\$54,557.56	0.14	\$10,752.28	0.17	\$11,174.44	1.14	\$76,484.28
0001	Piedmont City Board Of Education	0.83	\$54,557.56	0.14	\$10,752.28	0.17	\$11,174.44	1.14	\$76,484.28
0020	Piedmont High School	24.81	\$1,356,774.41	0.06	\$6,114.06	0.00	\$0.00	24.87	\$1,362,888.47
0020	Piedmont High School	24.81	\$1,356,774.41	0.06	\$6,114.06	0.00	\$0.00	24.87	\$1,362,888.47
0025	Piedmont Middle School	16.93	\$885,215.44	2.55	\$123,283.17	0.00	\$0.00	19.48	\$1,008,498.61
0025	Piedmont Middle School	16.93	\$885,215.44	2.55	\$123,283.17	0.00	\$0.00	19.48	\$1,008,498.61
0030	Piedmont Elementary School	40.00	\$2,089,834.70	0.06	\$6,114.06	0.00	\$0.00	40.06	\$2,095,948.76
0030	Piedmont Elementary School	40.00	\$2,089,834.70	0.06	\$6,114.06	0.00	\$0.00	40.06	\$2,095,948.76
System Totals		168.00	\$9,019,105.08	6.52	\$384,238.04	2.34	\$330,138.88	176.86	\$9,733,482.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
186	Pike Road City								
0000	Pike Road City	0.00	\$0.00	0.00	\$0.00	2.00	\$242,480.00	2.00	\$242,480.00
0005	Pike Road School	51.05	\$2,393,824.10	2.95	\$120,187.90	1.00	\$57,200.00	55.00	\$2,571,212.00
0010	Pike Road Middle School	20.00	\$1,010,360.00	0.00	\$0.00	0.00	\$0.00	20.00	\$1,010,360.00
	System Totals	71.05	\$3,404,184.10	2.95	\$120,187.90	3.00	\$299,680.00	77.00	\$3,824,052.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
187	Saraland City								
0000	Saraland City	3.37	\$245,366.68	1.30	\$106,995.70	1.00	\$149,604.00	5.67	\$501,966.38
0010	Saraland Early Education Center	25.55	\$1,166,792.50	0.09	\$4,365.00	1.86	\$122,360.00	27.50	\$1,293,517.50
0020	Saraland Middle School/Adams Campus	50.61	\$2,539,395.64	0.90	\$36,653.72	0.51	\$36,975.14	52.02	\$2,613,024.50
0630	Saraland Elementary School	44.95	\$2,264,381.04	0.00	\$0.00	0.00	\$0.00	44.95	\$2,264,381.04
0635	Saraland High School	64.86	\$3,227,814.73	2.50	\$103,449.00	0.50	\$26,116.00	67.86	\$3,357,379.73
	System Totals	189.34	\$9,443,750.59	4.79	\$251,463.42	3.87	\$335,055.14	198.00	\$10,030,269.15

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
188	Roanoke City								
0000	Roanoke City	1.15	\$99,611.10	1.00	\$81,337.50	0.85	\$103,550.40	3.00	\$284,499.00
0001	Roanoke City Board Of Education	0.47	\$25,701.01	0.00	\$0.00	0.53	\$28,981.99	1.00	\$54,683.00
0010	Handley Middle School	31.08	\$1,564,432.06	2.08	\$96,127.06	0.00	\$0.00	33.16	\$1,660,559.12
0020	Handley High School	29.60	\$1,499,246.32	1.56	\$91,426.25	0.00	\$0.00	31.16	\$1,590,672.57
0030	Knight Enloe Elementary School	35.00	\$1,694,807.50	3.16	\$136,534.40	0.00	\$0.00	38.16	\$1,831,341.90
	System Totals	97.30	\$4,883,797.99	7.80	\$405,425.21	1.38	\$132,532.39	106.48	\$5,421,755.59

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
189	Russellville City								
0000	Russellville City	2.50	\$231,106.50	0.50	\$48,132.50	1.00	\$132,600.00	4.00	\$411,839.00
0001	Russellville City Board Of Education	0.68	\$54,424.48	0.00	\$0.00	0.32	\$25,611.52	1.00	\$80,036.00
0010	Russellville Elementary School	38.50	\$2,049,104.27	6.00	\$313,690.48	0.00	\$0.00	44.50	\$2,362,794.75
0020	Russellville Middle School	34.50	\$1,720,558.00	2.25	\$104,632.25	0.50	\$24,000.00	37.25	\$1,849,190.25
0030	Russellville High School	47.50	\$2,670,131.00	3.75	\$198,484.75	2.25	\$93,579.50	53.50	\$2,962,195.25
0040	West Elementary School	56.29	\$2,918,386.84	4.21	\$235,085.91	0.00	\$0.00	60.50	\$3,153,472.75
	System Totals	179.97	\$9,643,711.09	16.71	\$900,025.89	4.07	\$275,791.02	200.75	\$10,819,528.00

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
190	Scottsboro City								
0000	Scottsboro City	0.00	\$0.00	0.19	\$16,642.67	2.31	\$239,626.83	2.50	\$256,269.50
0001	Scottsboro City Board Of Education	1.50	\$138,430.50	1.00	\$71,178.00	2.00	\$135,011.00	4.50	\$344,619.50
0010	Brownwood Elementary School	23.15	\$1,218,021.54	1.12	\$70,779.04	3.61	\$183,765.12	27.88	\$1,472,565.70
0020	Caldwell Elementary School	29.34	\$1,498,613.44	1.00	\$48,225.00	0.98	\$49,848.97	31.32	\$1,596,687.41
0028	Thurston T Nelson Elementary School	20.83	\$1,107,054.59	0.00	\$0.00	0.57	\$30,170.82	21.40	\$1,137,225.41
0030	Scottsboro High School	48.90	\$2,541,144.18	0.00	\$0.00	1.42	\$60,255.74	50.32	\$2,601,399.92
0040	Scottsboro Junior High School	24.57	\$1,268,312.37	1.00	\$52,142.00	0.62	\$37,397.82	26.19	\$1,357,852.19
0050	Collins Intermediate School	21.12	\$1,125,921.44	0.00	\$0.00	4.77	\$213,781.30	25.89	\$1,339,702.74
System Totals		169.41	\$8,897,498.06	4.31	\$258,966.71	16.28	\$949,857.60	190.00	\$10,106,322.37

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
191	Selma City								
0000	Selma City	0.85	\$64,306.08	1.90	\$159,387.24	4.00	\$399,917.36	6.75	\$623,610.68
0001	Selma City Board Of Education	6.82	\$344,041.50	13.12	\$717,168.44	1.00	\$79,335.60	20.94	\$1,140,545.54
0010	Byrd First Class Early Learning Center	7.50	\$403,125.50	0.00	\$0.00	0.00	\$0.00	7.50	\$403,125.50
0020	Cedar Park Elementary School	14.00	\$709,522.50	2.10	\$94,953.90	0.00	\$0.00	16.10	\$804,476.40
0030	Clark Elementary School	29.11	\$1,440,151.35	0.00	\$0.00	0.00	\$0.00	29.11	\$1,440,151.35
0045	Sophia P Kingston Elementary School	13.50	\$672,406.50	0.00	\$0.00	0.00	\$0.00	13.50	\$672,406.50
0050	School Of Discovery Genesis Center	15.07	\$783,225.84	1.93	\$106,440.46	0.00	\$0.00	17.00	\$889,666.30
0060	Edgewood Elementary School	21.71	\$1,068,450.83	0.00	\$0.00	0.00	\$0.00	21.71	\$1,068,450.83
0080	Knox Elementary School	17.56	\$842,740.23	0.00	\$0.00	0.00	\$0.00	17.56	\$842,740.23
0090	Meadowview Elementary School	20.91	\$1,073,900.27	1.14	\$56,521.38	0.00	\$0.00	22.05	\$1,130,421.65
0100	Payne Elementary School	21.37	\$1,054,113.85	0.22	\$12,654.32	0.00	\$0.00	21.59	\$1,066,768.17
0110	Selma High School	55.25	\$2,833,816.08	0.36	\$23,401.80	0.00	\$0.00	55.61	\$2,857,217.88
0120	R.B.Hudson Middle School	27.31	\$1,315,978.81	3.17	\$151,569.50	0.00	\$0.00	30.48	\$1,467,548.31
System Totals		250.96	\$12,605,779.34	23.94	\$1,322,097.04	5.00	\$479,252.96	279.90	\$14,407,129.34

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
192	Sheffield City								
0000	Sheffield City	0.00	\$0.00	1.54	\$119,363.99	1.50	\$154,246.00	3.04	\$273,609.99
0020	WA Threadgill Primary School	24.35	\$1,216,126.25	3.19	\$155,520.45	0.26	\$12,175.80	27.80	\$1,383,822.50
0050	Sheffield High School	21.06	\$1,141,472.07	2.10	\$125,846.60	5.56	\$322,340.56	28.72	\$1,589,659.23
0055	Sheffield Junior High School	8.70	\$465,091.22	1.71	\$86,837.13	1.37	\$85,443.55	11.78	\$637,371.90
0090	L E Willson Elementary School	20.06	\$1,009,875.15	3.50	\$170,690.00	0.64	\$35,063.35	24.20	\$1,215,628.50
	System Totals	74.17	\$3,832,564.69	12.04	\$658,258.17	9.33	\$609,269.26	95.54	\$5,100,092.12

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
193	Sylacauga City								
0000	Sylacauga City	0.00	\$0.00	0.20	\$19,068.20	2.76	\$296,094.88	2.96	\$315,163.08
0001	Sylacauga City Board Of Education	0.00	\$0.00	0.00	\$0.00	0.25	\$24,788.75	0.25	\$24,788.75
0015	Indian Valley Elementary School	38.72	\$1,901,286.41	3.24	\$181,639.48	1.94	\$127,967.97	43.90	\$2,210,893.86
0035	Nichols-Lawson Middle School	27.62	\$1,425,112.06	3.24	\$163,919.48	4.88	\$243,911.92	35.74	\$1,832,943.46
0040	Pinecrest Elementary School	32.26	\$1,602,326.19	5.89	\$266,408.90	1.35	\$79,711.87	39.50	\$1,948,446.96
0050	Sylacauga High School	45.02	\$2,336,903.58	0.74	\$37,196.48	2.10	\$127,550.50	47.86	\$2,501,650.56
	System Totals	143.62	\$7,265,628.24	13.31	\$668,232.54	13.28	\$900,025.89	170.21	\$8,833,886.67

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
194	Talladega City								
0000	Talladega City	0.00	\$0.00	0.00	\$0.00	1.00	\$124,678.68	1.00	\$124,678.68
0001	Talladega City Board Of Education	8.30	\$501,582.79	3.00	\$144,243.00	0.00	\$0.00	11.30	\$645,825.79
0010	C L Salter Elementary School	20.14	\$942,535.00	0.96	\$50,225.74	0.00	\$0.00	21.10	\$992,760.74
0045	Evelyn D Houston Elementary School	28.54	\$1,427,969.54	1.22	\$67,407.81	0.37	\$18,981.74	30.13	\$1,514,359.09
0050	Graham Elementary School	22.92	\$1,098,322.08	0.15	\$12,892.37	0.00	\$0.00	23.07	\$1,111,214.45
0070	Raymond L Young Elementary School	16.82	\$865,814.90	0.10	\$8,594.91	1.80	\$89,682.40	18.72	\$964,092.21
0080	Talladega High School	25.82	\$1,327,324.56	3.20	\$156,053.83	1.35	\$72,652.35	30.37	\$1,556,030.74
0085	Zora Ellis Junior High School	18.67	\$964,696.07	2.14	\$119,655.88	0.50	\$32,790.00	21.31	\$1,117,141.95
6010	Talladega Career Technical Center	11.50	\$656,364.56	0.00	\$0.00	0.50	\$21,502.56	12.00	\$677,867.12
System Totals		152.71	\$7,784,609.50	10.77	\$559,073.54	5.52	\$360,287.73	169.00	\$8,703,970.77

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
195	Tallasse City								
0000	Tallasse City	1.35	\$71,971.76	0.50	\$42,972.54	2.15	\$212,626.32	4.00	\$327,570.62
0001	Tallasse City Board Of Education	1.00	\$51,302.00	0.00	\$0.00	3.00	\$191,701.30	4.00	\$243,003.30
0010	Southside Middle School	30.99	\$1,632,140.64	0.60	\$32,055.60	3.41	\$140,667.60	35.00	\$1,804,863.84
0020	Tallasse Elementary School	50.25	\$2,528,011.35	3.00	\$151,872.00	1.75	\$86,088.50	55.00	\$2,765,971.85
0030	Tallasse High School	36.92	\$1,990,612.09	0.00	\$0.00	2.08	\$103,649.14	39.00	\$2,094,261.23
	System Totals	120.51	\$6,274,037.84	4.10	\$226,900.14	12.39	\$734,732.86	137.00	\$7,235,670.84

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
196	Satsuma City								
0000	Satsuma City	0.54	\$51,003.24	1.38	\$93,462.78	2.08	\$214,621.98	4.00	\$359,088.00
0010	Robert E. Lee Elementary	42.31	\$2,087,084.00	1.00	\$42,173.00	0.00	\$0.00	43.31	\$2,129,257.00
0020	Satsuma High School	40.50	\$2,104,030.08	2.35	\$122,830.83	0.00	\$0.00	42.85	\$2,226,860.91
	System Totals	83.35	\$4,242,117.32	4.73	\$258,466.61	2.08	\$214,621.98	90.16	\$4,715,205.91

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
197	Tarrant City								
0000	Tarrant City	0.40	\$27,995.84	1.24	\$116,610.48	1.61	\$180,384.07	3.25	\$324,990.39
0001	Tarrant City Board Of Education	1.38	\$78,717.21	0.52	\$34,660.60	0.10	\$9,666.30	2.00	\$123,044.11
0020	Tarrant Elementary School	25.97	\$1,359,257.29	1.37	\$55,734.86	0.00	\$0.00	27.34	\$1,414,992.15
0030	Tarrant High School	29.09	\$1,475,544.87	0.99	\$60,456.30	1.50	\$107,828.00	31.58	\$1,643,829.17
0035	Tarrant Intermediate School	22.20	\$1,065,476.71	4.13	\$158,352.46	0.00	\$0.00	26.33	\$1,223,829.17
	System Totals	79.04	\$4,006,991.92	8.25	\$425,814.70	3.21	\$297,878.37	90.50	\$4,730,684.99

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
198	Thomasville City								
0000	Thomasville City	1.00	\$83,939.00	0.25	\$23,003.50	2.75	\$289,327.50	4.00	\$396,270.00
0001	Thomasville City Board Of Education	0.30	\$23,222.81	0.00	\$0.00	0.00	\$0.00	0.30	\$23,222.81
0010	Thomasville High School	30.12	\$1,591,387.72	2.00	\$93,475.00	4.06	\$217,851.96	36.18	\$1,902,714.68
0020	Thomasville Elementary School	35.95	\$1,831,372.90	1.00	\$42,173.00	0.85	\$40,351.90	37.80	\$1,913,897.80
0030	Thomasville Middle School	22.07	\$1,197,847.79	2.00	\$95,599.00	2.57	\$149,892.98	26.64	\$1,443,339.77
	System Totals	89.44	\$4,727,770.22	5.25	\$254,250.50	10.23	\$697,424.34	104.92	\$5,679,445.06

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
199	Troy City								
0000	Troy City	0.25	\$16,070.54	1.00	\$85,690.25	2.00	\$221,508.75	3.25	\$323,269.54
0001	Troy City Board Of Education	0.05	\$2,625.00	0.50	\$25,651.00	0.50	\$25,651.00	1.05	\$53,927.00
0005	Alternative Learning Center	0.69	\$38,136.99	0.00	\$0.00	1.31	\$70,560.01	2.00	\$108,697.00
0010	Charles Henderson High School	36.45	\$1,896,094.24	1.00	\$60,305.90	2.75	\$133,964.54	40.20	\$2,090,364.68
0015	Charles Henderson Middle	18.85	\$948,106.37	4.18	\$205,478.16	3.47	\$143,758.51	26.50	\$1,297,343.04
0070	Troy Elementary School	69.79	\$3,725,717.39	7.93	\$400,658.67	7.28	\$281,795.07	85.00	\$4,408,171.13
6000	Troy-Pike Regional Center For Technology	3.00	\$169,921.00	0.00	\$0.00	0.00	\$0.00	3.00	\$169,921.00
System Totals		129.08	\$6,796,671.53	14.61	\$777,783.98	17.31	\$877,237.88	161.00	\$8,451,693.39

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
200	Tuscaloosa City								
0000	Tuscaloosa City	2.12	\$153,094.50	3.35	\$329,798.10	18.93	\$1,721,212.90	24.40	\$2,204,105.50
0001	Tuscaloosa City Board Of Education	9.81	\$653,668.89	13.65	\$731,739.04	9.79	\$550,282.57	33.25	\$1,935,690.50
0010	The Alberta School of Performing Arts	31.81	\$1,645,945.58	0.00	\$0.00	12.94	\$600,627.17	44.75	\$2,246,572.75
0020	Arcadia Elementary School	22.07	\$1,106,791.20	0.50	\$24,877.50	1.17	\$62,539.65	23.74	\$1,194,208.35
0030	Central Elementary School	24.40	\$1,278,743.40	1.50	\$69,004.00	1.65	\$70,144.55	27.55	\$1,417,891.95
0055	Paul W Bryant High School	57.20	\$2,910,448.25	4.70	\$283,425.00	2.25	\$115,888.25	64.15	\$3,309,761.50
0060	Eastwood Middle School	47.90	\$2,495,103.05	2.50	\$107,243.00	13.98	\$624,962.60	64.38	\$3,227,308.65
0075	Northridge High School	75.18	\$3,926,697.34	2.00	\$101,747.00	5.22	\$219,116.06	82.40	\$4,247,560.40
0080	Northington Elementary School	28.30	\$1,461,873.20	0.00	\$0.00	1.00	\$54,440.80	29.30	\$1,516,314.00
0090	Oakdale Elementary School	19.69	\$1,057,464.93	0.43	\$16,812.14	4.26	\$217,294.86	24.38	\$1,291,571.93
0095	Oak Hill School	2.00	\$92,488.00	1.00	\$44,960.00	13.75	\$752,081.50	16.75	\$889,529.50
0105	Rock Quarry Elementary School	39.95	\$2,067,600.81	0.00	\$0.00	1.66	\$75,295.94	41.61	\$2,142,896.75
0106	Rock Quarry Middle School	30.74	\$1,615,467.08	0.00	\$0.00	8.19	\$372,286.62	38.93	\$1,987,753.70
0110	Skyland Elementary School	22.27	\$1,145,902.46	1.00	\$39,098.00	2.88	\$134,439.29	26.15	\$1,319,439.75
0131	Southview Elementary School	36.38	\$1,759,350.27	1.45	\$82,473.50	3.42	\$158,214.98	41.25	\$2,000,038.75
0140	Martin L King Jr Elementary School	33.98	\$1,705,178.55	2.20	\$115,318.50	2.10	\$108,089.00	38.28	\$1,928,586.05
0156	Tuscaloosa Magnet School - Elementary	20.68	\$1,067,235.10	0.00	\$0.00	3.07	\$141,232.90	23.75	\$1,208,468.00
0157	Tuscaloosa Magnet School - Middle	10.24	\$583,974.80	0.00	\$0.00	3.51	\$178,921.20	13.75	\$762,896.00
0160	Central High School	45.25	\$2,439,830.25	2.20	\$119,533.50	4.50	\$257,410.50	51.95	\$2,816,774.25
0180	University Place Elementary School	26.40	\$1,364,927.20	0.75	\$44,218.08	7.65	\$371,332.22	34.80	\$1,780,477.50
0181	University Place Middle School	9.18	\$517,666.14	0.00	\$0.00	6.07	\$266,770.11	15.25	\$784,436.25

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
200	Tuscaloosa City								
0185	Verner Elementary School	36.57	\$1,956,796.68	0.00	\$0.00	2.97	\$155,011.02	39.54	\$2,111,807.70
0195	Woodland Forrest Elementary School	26.32	\$1,375,209.17	1.50	\$67,331.00	5.43	\$270,354.90	33.25	\$1,712,895.07
0200	Westlawn Middle School	22.75	\$1,200,299.50	2.40	\$122,257.20	8.69	\$421,533.00	33.84	\$1,744,089.70
6000	Tuscaloosa Career and Technology Academy	0.00	\$0.00	0.00	\$0.00	1.00	\$97,355.00	1.00	\$97,355.00
System Totals		681.19	\$35,581,756.35	41.13	\$2,299,835.56	146.08	\$7,996,837.59	868.40	\$45,878,429.50

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
201	Tuscumbia City								
0000	Tuscumbia City	2.20	\$189,307.38	0.45	\$40,068.02	1.00	\$115,260.00	3.65	\$344,635.40
0010	Deshler High School	26.68	\$1,400,606.05	1.00	\$17,000.00	6.65	\$268,215.63	34.33	\$1,685,821.68
0020	Deshler Middle School	21.15	\$1,033,345.98	0.00	\$0.00	1.93	\$86,907.65	23.08	\$1,120,253.63
0030	R E Thompson Intermediate School	22.09	\$1,144,518.98	0.65	\$32,464.30	2.35	\$95,850.20	25.09	\$1,272,833.48
0040	G W Trenholm Primary School	26.55	\$1,323,528.68	0.20	\$2,755.62	0.00	\$0.00	26.75	\$1,326,284.30
0070	Deshler Alternative School	1.00	\$65,150.80	0.00	\$0.00	1.00	\$38,342.00	2.00	\$103,492.80
6000	Deshler Career Technical Center	4.10	\$271,854.47	0.00	\$0.00	0.00	\$0.00	4.10	\$271,854.47
System Totals		103.77	\$5,428,312.34	2.30	\$92,287.94	12.93	\$604,575.48	119.00	\$6,125,175.76

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
202	Vestavia Hills City								
0000	Vestavia Hills City	0.20	\$20,759.86	0.00	\$0.00	14.50	\$1,357,898.88	14.70	\$1,378,658.74
0005	Vestavia Hills Elementary Central	51.00	\$2,842,611.32	4.14	\$246,952.57	0.50	\$34,128.06	55.64	\$3,123,691.95
0010	East Elementary	58.83	\$3,482,901.74	0.14	\$10,507.67	1.00	\$40,443.29	59.97	\$3,533,852.70
0015	West Elementary	59.47	\$3,449,464.69	0.14	\$10,507.67	0.00	\$0.00	59.61	\$3,459,972.36
0020	Vestavia Hills High School	110.00	\$6,579,934.66	5.16	\$293,576.90	47.00	\$2,718,511.58	162.16	\$9,592,023.14
0030	Pizitz Middle School	63.50	\$3,742,767.63	2.14	\$137,502.41	7.50	\$475,727.97	73.14	\$4,355,998.01
0040	Liberty Park Elementary	40.76	\$2,392,426.62	1.14	\$73,879.86	8.74	\$531,436.84	50.64	\$2,997,743.32
0050	Liberty Park Middle School	28.00	\$1,579,555.39	0.00	\$0.00	15.00	\$870,190.46	43.00	\$2,449,745.85
0140	Vestavia Hills Elementary Cahaba Heights	29.50	\$1,656,370.23	1.89	\$118,267.19	7.75	\$487,942.38	39.14	\$2,262,579.80
	System Totals	441.26	\$25,746,792.14	14.75	\$891,194.27	101.99	\$6,516,279.46	558.00	\$33,154,265.87

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System	School	<u>State Source</u>		<u>Federal Source</u>		<u>Local Source</u>		<u>Total</u>	<u>Total</u>
		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
204	Winfield City								
0000	Winfield City	0.10	\$12,562.80	0.20	\$11,542.20	1.35	\$142,170.27	1.65	\$166,275.27
0001	Winfield City Board Of Education	0.92	\$89,148.00	0.00	\$0.00	1.00	\$59,202.96	1.92	\$148,350.96
0010	Winfield Elementary School	37.81	\$1,905,948.35	0.93	\$37,988.70	0.15	\$6,325.96	38.89	\$1,950,263.01
0015	Winfield Middle School	22.23	\$1,148,407.91	3.96	\$168,349.49	0.00	\$0.00	26.19	\$1,316,757.40
0020	Winfield High School	28.72	\$1,498,948.18	0.34	\$19,177.02	1.71	\$88,454.04	30.77	\$1,606,579.24
	System Totals	89.78	\$4,655,015.24	5.43	\$237,057.41	4.21	\$296,153.23	99.42	\$5,188,225.88

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		FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary
205	Trussville City								
0000	Trussville City	3.67	\$220,707.36	0.00	\$0.00	9.33	\$866,250.64	13.00	\$1,086,958.00
0001	Trussville City Board Of Education	3.69	\$243,019.30	0.00	\$0.00	5.01	\$396,361.20	8.70	\$639,380.50
0380	Hewitt-Trussville Middle School	57.84	\$3,132,594.16	0.50	\$27,728.00	5.66	\$300,416.84	64.00	\$3,460,739.00
0400	Magnolia Elementary School	29.50	\$1,600,204.50	1.00	\$49,569.00	0.00	\$0.00	30.50	\$1,649,773.50
0693	Paine Elementary School	73.50	\$4,048,959.00	0.00	\$0.00	1.00	\$101,364.00	74.50	\$4,150,323.00
0695	Cahaba Elementary School	34.84	\$1,969,038.24	0.00	\$0.00	0.66	\$31,093.26	35.50	\$2,000,131.50
0890	Hewitt-Trussville High School	81.32	\$4,569,550.40	2.50	\$136,959.50	10.65	\$579,657.25	94.47	\$5,286,167.15
System Totals		284.36	\$15,784,072.96	4.00	\$214,256.50	32.31	\$2,275,143.19	320.67	\$18,273,472.65