

ALABAMA DEPARTMENT OF EDUCATION
Expenditures by Function
FY 2016

LEAID	LEA	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	TOTAL
001	Autauga County	9,566.80	43,367,678	10,628,536	5,878,923	5,154,510	5,932,216	2,378,094	954,895	3,241,232	1,543,605	79,079,689
002	Baldwin County	30,329.50	160,797,916	47,396,032	29,967,319	14,557,825	16,155,772	7,901,545	5,373,072	19,263,526	9,529,963	310,942,969
003	Barbour County	850.70	4,564,116	1,564,425	690,282	919,468	990,968	738,956		436,035	435,085	10,339,337
004	Bibb County	3,338.80	15,920,833	5,181,551	2,244,671	1,946,560	2,618,007	1,619,257	385,313	8,575,539	1,436,343	39,928,073
005	Blount County	7,876.90	37,187,215	11,345,374	5,381,757	4,408,620	4,487,394	1,891,096	1,752,549	1,449,840	1,414,506	69,318,352
006	Bullock County	1,468.95	6,859,322	2,644,041	1,130,950	1,008,622	1,504,285	1,127,787		472,230	312,235	15,059,473
007	Butler County	3,008.10	15,127,773	5,191,588	2,104,435	1,587,293	2,411,919	1,688,911	321,436	2,637,479	1,688,364	32,759,199
008	Calhoun County	8,938.10	44,626,800	15,961,666	7,742,428	8,529,637	6,453,687	2,067,528	4,969,065	1,950,962	1,898,372	94,200,145
009	Chambers County	3,610.00	17,272,870	5,771,191	3,063,061	2,102,883	3,199,077	1,713,219	422,867	2,196,416	1,398,771	37,140,355
010	Cherokee County	3,946.95	20,233,216	6,308,542	3,091,453	2,382,486	3,237,477	1,605,362	2,694,767	1,607,408	1,264,416	62,425,126
011	Chilton County	7,667.00	37,783,307	8,082,901	6,098,812	3,652,048	6,273,254	1,913,752	25,710	2,019,208	1,634,959	67,483,951
012	Choctaw County	1,474.95	6,769,179	2,789,599	1,207,243	1,314,696	1,345,153	1,181,320		1,702,435	635,284	16,944,908
013	Clarke County	2,700.25	13,326,103	4,576,789	2,030,522	2,785,625	3,117,529	1,067,852	584,412	1,199,027	793,077	29,480,936
014	Clay County	1,965.40	10,111,986	2,114,771	1,006,872	1,664,448	1,402,305	637,398	0	742,001	449,051	18,128,831
015	Cleburne County	2,584.75	13,190,654	3,995,025	1,553,804	2,082,986	2,355,720	919,328		7,505,802	605,277	32,208,595
016	Coffee County	2,157.70	10,405,664	3,308,828	1,748,202	975,430	1,313,805	1,177,925	884,600	597,191	469,875	20,881,519
017	Colbert County	2,535.10	14,780,268	4,609,994	2,710,452	3,238,807	2,345,273	1,168,486	342,915	302,689	1,502,684	31,001,570
018	Conecuh County	1,418.55	7,831,113	3,314,993	1,388,614	1,728,637	1,443,833	1,515,351	403,334	5,051,354	963,311	23,640,541
019	Coosa County	992.90	4,996,396	1,680,950	798,450	1,086,761	856,453	732,209		2,760,534	133,097	13,044,851
020	Covington County	3,126.70	16,400,765	3,981,392	2,654,942	2,218,035	1,843,638	1,105,685	0	550,714	1,516,824	30,271,996
021	Crenshaw County	2,175.20	11,548,001	2,569,269	1,667,221	1,171,928	1,599,360	1,241,178	153,747	639,691	1,091,706	21,682,103
022	Cullman County	9,517.80	50,873,030	15,129,930	7,981,993	4,805,100	6,035,096	2,546,143	3,429,000	4,746,084	1,954,403	97,500,781
023	Dale County	3,330.65	14,962,179	3,609,279	1,937,902	2,076,364	2,000,343	1,453,947	229,390	820,476	825,827	27,915,707
024	Dallas County	3,320.95	16,636,228	6,768,123	2,830,290	3,524,118	2,967,272	1,567,390		940,098	1,009,608	36,243,127
025	DeKalb County	8,854.25	45,636,695	10,649,826	6,844,314	5,744,186	7,385,845	2,674,018	2,785,727	676,480	1,655,316	84,052,407
026	Elmore County	11,389.25	53,822,205	12,365,372	7,531,098	6,210,458	5,963,604	4,129,427	2,014,951	4,570,195	3,382,792	99,990,103
027	Escambia County	4,498.70	24,101,400	7,176,954	4,296,620	3,543,217	3,478,869	2,155,057	2,076,900	1,376,638	873,101	49,078,756
028	Etowah County	8,897.55	40,909,051	12,335,967	5,746,818	5,123,702	6,396,282	2,650,934	2,582,038	4,962,928	1,782,479	82,490,200
029	Fayette County	2,321.05	11,270,655	3,198,000	2,139,040	1,225,789	1,975,889	1,136,541	75,000	322,874	904,267	22,248,055
030	Franklin County	3,280.50	17,719,879	4,236,854	2,789,057	1,967,756	3,382,632	1,191,949	587,735	1,634,179	2,127,828	35,637,869
031	Geneva County	2,677.30	13,170,625	3,429,232	1,789,196	1,622,402	2,320,890	1,482,447	919,531	719,095	875,917	26,329,335
032	Greene County	1,143.80	6,267,483	2,525,141	1,437,566	1,161,282	1,384,866	1,129,273	495,379	599,854	61,355	15,062,200
033	Hale County	2,603.40	12,967,982	3,799,323	1,532,169	1,665,571	2,033,610	1,501,597	2,140,728	1,772,648	1,013,248	28,426,875
034	Henry County	2,576.50	11,991,390	3,412,656	1,563,135	1,557,598	1,676,231	1,342,637	807,474	2,530,592	989,966	25,871,679
035	Houston County	6,291.65	30,975,755	7,383,004	4,159,842	3,343,987	4,503,550	2,440,851	1,480,595	2,098,876	904,442	57,290,902
036	Jackson County	5,452.55	27,413,299	9,804,265	5,717,603	3,436,650	4,955,812	2,079,807	2,891,455	1,635,324	1,314,741	59,248,957
037	Jefferson County	36,092.80	178,368,049	54,705,706	28,519,764	21,805,987	28,090,574	10,384,831	8,039,372	28,518,388	6,202,907	364,635,577
038	Lamar County	2,267.30	10,716,765	3,572,029	1,475,543	1,432,503	1,912,818	847,442	1,767,942	925,182	988,815	23,639,038
039	Lauderdale County	8,243.95	44,077,245	9,902,550	6,171,743	4,035,481	5,426,792	2,597,196	1,975,672	466,338	2,108,818	76,761,833
040	Lawrence County	4,756.65	24,508,846	7,043,765	3,883,872	5,007,948	3,822,453	1,387,074	5,633,028	2,366,093	1,478,962	55,132,039
041	Lee County	9,751.80	52,481,587	12,864,215	8,607,560	6,972,189	6,137,938	3,025,091	410,758	6,241,688	2,036,484	98,777,510
042	Limestone County	8,735.95	50,078,387	11,622,742	9,248,906	6,589,481	6,091,098	2,954,449	14,828,204	23,154,971	2,397,062	126,965,301

ALABAMA DEPARTMENT OF EDUCATION
Expenditures by Function
FY 2016

LEAID	LEA	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	TOTAL
043	Lowndes County	1,595.55	7,739,465	3,749,895	1,744,320	1,879,762	2,000,534	1,121,612	128,459	625,298	2,467,696	21,457,041
044	Macon County	2,139.20	10,610,312	4,249,636	2,852,699	2,349,879	2,302,944	2,231,532	0	17,355,966	622,325	42,575,293
045	Madison County	18,957.60	94,736,393	27,552,813	15,554,124	10,460,588	12,103,692	4,031,189	6,109,015	14,821,698	6,694,887	192,064,400
046	Marengo County	1,052.80	5,536,873	1,979,618	968,040	1,186,526	844,384	650,652	2,697	519,513	358,242	12,046,546
047	Marion County	3,391.75	17,818,414	4,560,369	2,297,032	1,795,310	2,269,720	1,049,962	356,733	100,006	884,613	31,132,158
048	Marshall County	5,480.20	25,754,504	9,045,284	5,914,279	3,538,696	4,880,392	2,552,992	9,620,207	1,891,090	3,000,948	66,198,393
049	Mobile County	56,920.85	267,057,537	83,514,134	57,858,251	37,924,192	45,640,889	29,434,046	56,574,518	94,211,572	15,661,575	687,876,714
050	Monroe County	3,525.65	18,348,909	5,474,826	2,375,188	2,457,839	2,674,287	1,268,816		143,579	875,621	33,619,064
051	Montgomery County	30,638.60	152,584,777	45,791,983	28,440,233	10,618,815	23,426,405	9,929,066	18,427,199	6,215,610	5,952,110	301,386,197
052	Morgan County	7,660.40	39,968,884	12,770,139	6,796,090	4,922,500	6,424,975	2,694,552	4,265,530	3,023,405	1,562,589	82,428,863
053	Perry County	1,468.70	7,852,179	1,015,129	1,015,273	1,007,166	1,560,429	1,089,931		608,247	911,205	15,876,558
054	Pickens County	2,629.30	13,643,022	4,027,290	2,360,860	2,915,896	1,892,859	1,316,526	690,220	429,884	858,728	28,135,286
055	Pike County	2,141.35	11,701,429	3,687,317	2,219,330	1,871,528	1,801,771	1,343,363	3,411	731,996	634,855	23,995,000
056	Randolph County	2,175.10	11,708,592	3,229,140	1,698,340	1,793,313	1,542,138	1,075,844	1,840,761	395,188	655,098	23,938,413
057	Russell County	3,597.15	16,890,804	4,737,748	2,241,986	2,564,398	3,028,115	1,418,581	309,125	1,649,642	543,253	33,383,654
058	Saint Clair County	8,894.70	41,993,827	11,390,261	6,140,637	4,127,203	6,592,818	2,906,502	1,908,762	3,581,615	3,684,855	82,326,481
059	Shelby County	20,175.95	105,478,598	33,207,959	18,990,290	13,544,490	11,843,545	4,034,960	3,248,269	17,462,807	5,595,435	213,406,352
060	Sumter County	1,586.25	8,693,291	3,397,690	1,647,050	1,479,402	1,716,028	1,336,667		1,418,160	768,309	20,456,597
061	Talladega County	7,736.90	35,938,458	14,165,193	8,629,609	4,757,871	6,255,538	2,257,809	2,188,666	10,163,276	913,232	85,269,652
062	Tallapoosa County	2,858.00	14,065,483	3,717,682	2,166,305	1,977,155	2,147,827	1,374,521	39,989	979,534	800,918	27,269,414
063	Tuscaloosa County	18,147.70	84,973,487	27,743,155	13,444,160	11,583,754	14,385,185	4,608,005	10,091,824	13,342,223	4,687,547	184,859,339
064	Walker County	7,591.75	39,166,254	12,249,926	7,715,596	4,615,441	4,656,306	2,320,457	1,484,605	3,173,758	3,201,408	78,583,752
065	Washington County	2,928.40	15,615,601	3,166,299	2,184,521	2,230,584	2,046,279	983,472	871,388	207,129	1,317,989	28,623,262
066	Wilcox County	1,696.20	8,551,152	2,782,893	1,612,954	1,729,068	1,916,481	1,156,182	558,103	1,453,151	809,212	20,569,195
067	Winston County	2,382.55	12,112,919	4,058,053	1,935,245	2,372,794	2,172,172	1,259,031		1,814,680	750,765	26,475,659
101	Albertville City	5,094.35	23,442,114	6,894,163	3,850,494	2,167,006	3,936,130	1,964,403	1,179,457	3,888,873	1,539,365	48,862,005
102	Alexander City	3,051.05	16,976,093	4,572,961	1,990,059	1,011,517	1,736,571	1,593,632	166,589	1,980,111	1,315,175	31,342,708
103	Alabaster City	6,055.90	34,313,751	8,842,941	4,640,701	3,569,812	5,053,051	2,307,582	25,388,014	5,337,196	2,250,416	91,703,464
104	Andalusia City	1,687.40	9,032,980	2,338,164	1,582,888	567,569	1,161,480	726,835		596,270	289,693	16,295,878
105	Anniston City	2,037.70	11,687,317	3,664,889	2,090,819	1,771,610	1,973,162	1,846,816	88,200	74,116	1,173,641	24,370,570
106	Arab City	2,473.80	14,034,615	3,640,572	1,975,282	888,354	1,613,843	1,034,997	2,077,464	197,196	877,318	26,339,641
107	Athens City	3,755.35	21,734,152	5,476,371	3,880,882	1,177,003	2,695,686	1,744,824	1,155,595	4,096,801	1,089,993	43,051,306
109	Attalla City	1,723.20	8,787,654	2,175,898	994,233	629,310	1,265,140	1,215,418	1,137,422	831,458	519,215	17,555,748
110	Auburn City	8,244.60	44,507,678	14,901,708	5,843,113	4,325,327	3,754,436	2,804,315	47,959,511	9,917,513	1,844,220	135,857,821
113	Bessemer City	3,740.80	19,826,371	6,778,235	4,236,332	1,593,452	4,313,069	2,007,984	1,285,986	1,842,895	1,262,951	43,147,276
114	Birmingham City	24,290.45	136,577,538	48,207,390	30,460,127	9,021,215	18,984,228	9,432,636	5,524,711	5,360,839	10,507,446	274,076,130
115	Boaz City	2,238.90	11,331,538	3,285,757	2,005,873	811,495	1,934,260	1,733,172	40,232	1,085,097	896,407	23,123,830
116	Brewton City	1,148.75	6,686,375	1,585,553	1,044,427	303,024	448,032	828,022	1,321,943	22,869,412	279,612	35,366,399
121	Chickasaw City	1,004.95	4,980,562	1,393,395	725,444	302,817	788,387	762,427	6,567	135,947	388,135	9,483,680
125	Cullman City	3,114.55	16,778,863	4,063,114	2,703,697	162,828	1,621,121	1,685,722	541,461	1,892,628	1,554,429	31,003,864
126	Daleville City	1,075.55	5,504,752	1,663,666	741,635	600,030	672,147	803,709	101,756	712,522	265,600	11,065,816
127	Decatur City	8,484.50	53,404,186	12,699,280	8,135,289	3,328,433	5,794,598	2,393,773	15,749,839	7,799,440	2,779,002	112,083,842

ALABAMA DEPARTMENT OF EDUCATION
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FY 2016

LEAID	LEA	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	TOTAL
128	Demopolis City	2,250.35	11,336,142	3,043,708	1,474,621	176,104	1,485,851	931,734	214,020	727,305	793,579	20,183,063
130	Dothan City	9,408.05	47,745,258	13,784,259	5,816,244	3,724,868	6,680,749	3,431,174		2,406,801	4,261,543	87,850,895
131	Elba City	607.20	3,792,569	1,144,865	640,144	260,408	499,514	665,307		117,199	173,051	7,293,057
132	Enterprise City	6,800.70	30,665,375	11,328,978	5,505,138	3,384,061	4,170,941	3,025,939	5,766,773	1,354,518	1,510,021	66,711,744
133	Eufaula City	2,681.95	13,884,414	3,718,592	2,172,194	621,108	2,128,130	1,705,068	3,545,115	178,397	1,889,635	29,842,653
137	Fairfield City	1,779.30	8,753,362	3,119,980	2,193,196	359,276	1,962,740	1,229,991	3,540	361,521	673,986	18,657,592
141	Florence City	4,488.05	28,429,812	8,634,855	5,982,222	2,133,144	3,003,504	1,444,821	1,289,334	3,933,417	843,548	55,694,657
143	Fort Payne City	3,120.45	15,790,145	3,302,347	2,515,598	1,209,377	2,543,121	1,575,843	0	831,710	897,003	28,665,144
144	Gadsden City	5,159.65	27,945,644	10,051,201	4,353,419	1,192,377	4,208,985	1,745,382		1,749,101	2,635,888	53,881,997
146	Geneva City	1,277.70	6,942,795	1,637,055	883,794	600,359	737,382	882,321	75,208	519,926	164,646	12,441,486
154	Guntersville City	1,961.35	10,391,682	3,156,186	1,605,524	705,535	1,468,472	1,004,508	13,200	310,843	974,141	19,630,091
155	Haleyville City	1,690.45	9,028,775	2,398,344	1,344,812	178,802	1,469,711	970,203	53,948	1,386,600	345,210	17,176,405
156	Hartselle City	3,002.70	16,414,480	4,707,490	2,641,109	1,087,436	1,542,826	940,890	204,461	1,183,390	1,341,972	30,064,053
157	Homewood City	4,004.05	26,549,005	7,841,655	5,235,658	563,449	2,447,452	2,057,889	202,886	2,594,629	1,583,371	49,075,993
158	Hoover City	13,845.65	91,279,327	24,387,137	15,058,546	7,431,547	9,194,189	3,277,991	2,214,170	10,809,922	4,885,630	168,538,459
159	Huntsville City*	22,837.25	133,447,766	48,339,341	34,215,995	9,780,679	14,750,353	11,767,549	126,908,419	24,879,501	9,567,817	413,657,421
162	Jacksonville City	1,502.75	8,787,462	2,183,825	856,116	651,562	1,148,038	727,170	7,706,061	610,447	341,808	23,012,489
163	Jasper City	2,693.00	15,582,674	3,938,795	2,236,770	1,114,266	1,802,711	977,754	3,108,749	20,025	838,960	29,620,703
165	Lanett City	842.45	5,019,478	1,323,252	834,224	401,046	830,567	689,931		227,038	290,494	9,616,030
167	Leeds City	1,844.15	9,604,633	2,761,432	1,573,414	783,863	1,180,350	1,163,832	12,172,872	3,745,711	653,810	33,639,917
168	Linden City	507.90	2,634,609	1,138,362	483,681	83,750	510,242	421,979		23,417	167,179	5,463,219
169	Madison City	9,907.35	54,149,334	17,878,053	9,018,814	4,437,735	5,133,479	2,970,680	1,327,692	6,917,146	2,190,273	104,023,208
171	Midfield City	1,131.35	5,238,676	2,413,369	1,356,625	376,232	1,238,402	777,832	611,543	68,770	469,360	12,550,808
175	Mountain Brook City	4,369.10	35,979,961	10,350,227	5,577,650	278,454	2,198,601	2,227,590	514,849	7,392,639	2,131,629	66,651,599
176	Muscle Shoals City	2,883.80	15,988,986	4,639,998	2,937,840	431,183	2,103,273	1,494,098	0	924,198	918,955	29,438,532
177	Pelham City	3,033.65	17,488,416	4,635,873	2,814,692	1,824,284	2,504,185	1,364,263	30,303,663	2,998,052	855,477	64,788,905
178	Oneonta City	1,472.80	7,083,790	1,921,830	888,007	399,171	936,628	563,393	162,900	348,467	679,583	12,983,770
179	Opelika City	4,354.40	26,826,350	6,692,025	4,121,169	1,847,450	3,471,084	1,916,667	865,849	1,478,843	997,184	48,216,622
180	Opp City	1,303.45	6,323,689	1,999,798	1,314,810	756,441	1,012,839	711,889	0	10,204,979	491,577	22,816,022
181	Oxford City	4,134.10	23,239,544	5,611,047	3,932,960	2,416,593	2,400,067	1,843,923	364,609	4,056,129	357,240	44,222,111
182	Ozark City	2,103.55	10,810,242	3,657,690	1,528,415	1,600,765	1,473,844	1,162,556	2,518,099	629,544	522,799	23,903,956
183	Pell City	4,016.45	20,116,646	4,893,903	3,341,690	2,023,410	2,759,257	1,188,827	880,068	1,817,904	474,941	37,496,646
184	Phenix City	6,906.20	34,040,548	9,615,078	5,389,012	2,754,103	4,864,940	2,976,662	5,309,105	3,191,614	1,914,535	70,055,597
185	Piedmont City	1,204.60	6,020,631	1,785,170	1,050,464	61,887	742,497	767,436	220,296	308,480	660,146	11,617,008
186	Pike Road City	1,107.40	5,156,496	744,288	528,408	629,834	561,139	1,006,469	0	252,630	302,300	9,181,565
187	Saraland City	2,956.60	12,688,515	4,398,094	2,305,022	1,336,710	1,669,788	1,653,389	9,948,341	4,279,927	422,297	38,702,083
188	Roanoke City	1,473.80	7,597,591	1,855,595	1,015,443	254,622	970,697	841,372	48,683	322,552	682,134	13,588,689
189	Russellville City	2,692.80	14,115,946	2,986,799	2,060,242	1,009,247	2,533,955	1,635,013	1,117,971	1,193,755	753,187	27,406,117
190	Scottsboro City	2,544.25	13,275,814	3,641,937	2,898,117	1,554,436	2,011,551	1,332,539	0	2,655,724	692,981	28,063,100
191	Selma City	3,551.10	17,703,749	5,468,529	3,342,054	365,287	3,381,948	2,337,453	4,713,430	927,952	1,893,100	40,133,502
192	Sheffield City	1,024.95	6,838,235	2,049,316	1,485,450	209,143	1,126,331	933,153	74,036	58,227	568,388	13,342,279
193	Sylacauga City	2,225.55	12,385,056	3,540,286	2,119,914	929,523	1,650,404	1,234,070	8,027,003	178,069	668,540	30,732,866

ALABAMA DEPARTMENT OF EDUCATION
Expenditures by Function
FY 2016

LEAID	LEA	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	TOTAL
194	Talladega City	2,094.85	11,436,173	3,325,894	2,772,539	719,507	1,924,763	1,187,619	192,566	634,618	295,380	22,489,060
195	Tallasse City	1,824.90	9,967,237	2,323,865	1,600,645	260,320	1,078,790	1,236,694	636,588	276,514	506,240	17,886,892
196	Satsuma City	1,304.95	6,420,322	2,210,211	2,229,567	667,579	708,038	944,185	4,678,311	486,042	60,275	18,404,528
197	Tarrant City	1,152.50	5,711,015	2,042,491	1,190,940	503,060	1,256,853	1,143,355		426,356	557,296	12,831,365
198	Thomasville City	1,306.75	7,113,587	2,282,733	1,138,353	489,396	1,000,054	942,106	1,458,440	662,899	446,896	15,534,465
199	Troy City	1,945.25	10,883,440	2,590,327	1,491,176	155,472	1,282,063	1,233,415	0	1,185,654	603,768	19,425,315
200	Tuscaloosa City	10,056.70	55,693,512	20,604,017	14,002,619	11,127,266	8,596,429	5,735,592	4,046,191	9,978,468	5,434,503	135,218,596
201	Tuscumbia City	1,512.05	7,538,286	2,813,571	1,033,577	114,496	1,254,490	1,118,440	2,624,326	564,860	260,147	17,322,193
202	Vestavia Hills City	6,940.50	46,747,652	11,581,932	7,711,187	730,350	3,514,726	4,804,882	10,418,928	20,998,643	1,616,143	108,124,444
204	Winfield City	1,243.70	6,996,031	1,400,101	1,079,512	436,719	988,237	704,213	611,247	769,583	695,898	13,681,539
205	Trussville City	4,453.60	22,861,708	6,203,741	5,107,505	2,836,194	2,761,640	2,689,064	20,019,869	2,786,756	1,229,727	66,496,202
	TOTAL	734,870.15	3,828,660,196	1,142,917,334	672,074,980	405,283,931	535,577,463	297,719,189	572,057,142	567,863,068	223,837,372	8,245,990,677

* Financial Statement Not Approved