

ALABAMA DEPARTMENT OF EDUCATION
Expenditure Percent by Function
FY 2016

LEAID	LEA	ADM	Instructional Services	Instructional Support	Operations and Maintenance	Transportation Services	Food Services	Administrative Services	Capital Outlay	Debt Service	Other Expenditures	TOTAL
001	Autauga County	9,566.80	55%	13%	7%	7%	8%	3%	1%	4%	2%	100%
002	Baldwin County	30,329.50	52%	15%	10%	5%	5%	3%	2%	6%	3%	100%
003	Barbour County	850.70	44%	15%	7%	9%	10%	7%	0%	4%	4%	100%
004	Bibb County	3,338.80	40%	13%	6%	5%	7%	4%	1%	21%	4%	100%
005	Blount County	7,876.90	54%	16%	8%	6%	6%	3%	3%	2%	2%	100%
006	Bullock County	1,468.95	46%	18%	8%	7%	10%	7%	0%	3%	2%	100%
007	Butler County	3,008.10	46%	16%	6%	5%	7%	5%	1%	8%	5%	100%
008	Calhoun County	8,938.10	47%	17%	8%	9%	7%	2%	5%	2%	2%	100%
009	Chambers County	3,610.00	47%	16%	8%	6%	9%	5%	1%	6%	4%	100%
010	Cherokee County	3,946.95	48%	15%	7%	6%	8%	4%	6%	4%	3%	100%
011	Chilton County	7,667.00	56%	12%	9%	5%	9%	3%	0%	3%	2%	100%
012	Choctaw County	1,474.95	40%	16%	7%	8%	8%	7%	0%	10%	4%	100%
013	Clarke County	2,700.25	45%	16%	7%	9%	11%	4%	2%	4%	3%	100%
014	Clay County	1,965.40	56%	12%	6%	9%	8%	4%	0%	4%	2%	100%
015	Cleburne County	2,584.75	41%	12%	5%	6%	7%	3%	0%	23%	2%	100%
016	Coffee County	2,157.70	50%	16%	8%	5%	6%	6%	4%	3%	2%	100%
017	Colbert County	2,535.10	48%	15%	9%	10%	8%	4%	1%	1%	5%	100%
018	Conecuh County	1,418.55	33%	14%	6%	7%	6%	6%	2%	21%	4%	100%
019	Coosa County	992.90	38%	13%	6%	8%	7%	6%	0%	21%	1%	100%
020	Covington County	3,126.70	54%	13%	9%	7%	6%	4%	0%	2%	5%	100%
021	Crenshaw County	2,175.20	53%	12%	8%	5%	7%	6%	1%	3%	5%	100%
022	Cullman County	9,517.80	52%	16%	8%	5%	6%	3%	4%	5%	2%	100%
023	Dale County	3,330.65	54%	13%	7%	7%	7%	5%	1%	3%	3%	100%
024	Dallas County	3,320.95	46%	19%	8%	10%	8%	4%	0%	3%	3%	100%
025	DeKalb County	8,854.25	54%	13%	8%	7%	9%	3%	3%	1%	2%	100%
026	Elmore County	11,389.25	54%	12%	8%	6%	6%	4%	2%	5%	3%	100%
027	Escambia County	4,498.70	49%	15%	9%	7%	7%	4%	4%	3%	2%	100%
028	Etowah County	8,897.55	50%	15%	7%	6%	8%	3%	3%	6%	2%	100%
029	Fayette County	2,321.05	51%	14%	10%	6%	9%	5%	0%	1%	4%	100%
030	Franklin County	3,280.50	50%	12%	8%	6%	9%	3%	2%	5%	6%	100%
031	Geneva County	2,677.30	50%	13%	7%	6%	9%	6%	3%	3%	3%	100%
032	Greene County	1,143.80	42%	17%	10%	8%	9%	7%	3%	4%	0%	100%
033	Hale County	2,603.40	46%	13%	5%	6%	7%	5%	8%	6%	4%	100%
034	Henry County	2,576.50	46%	13%	6%	6%	6%	5%	3%	10%	4%	100%
035	Houston County	6,291.65	54%	13%	7%	6%	8%	4%	3%	4%	2%	100%
036	Jackson County	5,452.55	46%	17%	10%	6%	8%	4%	5%	3%	2%	100%
037	Jefferson County	36,092.80	49%	15%	8%	6%	8%	3%	2%	8%	2%	100%
038	Lamar County	2,267.30	45%	15%	6%	6%	8%	4%	7%	4%	4%	100%
039	Lauderdale County	8,243.95	57%	13%	8%	5%	7%	3%	3%	1%	3%	100%
040	Lawrence County	4,756.65	44%	13%	7%	9%	7%	3%	10%	4%	3%	100%
041	Lee County	9,751.80	53%	13%	9%	7%	6%	3%	0%	6%	2%	100%
042	Limestone County	8,735.95	39%	9%	7%	5%	5%	2%	12%	18%	2%	100%

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043	Lowndes County	1,595.55	36%	17%	8%	9%	9%	5%	1%	3%	12%	100%
044	Macon County	2,139.20	25%	10%	7%	6%	5%	5%	0%	41%	1%	100%
045	Madison County	18,957.60	49%	14%	8%	5%	6%	2%	3%	8%	3%	100%
046	Marengo County	1,052.80	46%	16%	8%	10%	7%	5%	0%	4%	3%	100%
047	Marion County	3,391.75	57%	15%	7%	6%	7%	3%	1%	0%	3%	100%
048	Marshall County	5,480.20	39%	14%	9%	5%	7%	4%	15%	3%	5%	100%
049	Mobile County	56,920.85	39%	12%	8%	6%	7%	4%	8%	14%	2%	100%
050	Monroe County	3,525.65	55%	16%	7%	7%	8%	4%	0%	0%	3%	100%
051	Montgomery County	30,638.60	51%	15%	9%	4%	8%	3%	6%	2%	2%	100%
052	Morgan County	7,660.40	48%	15%	8%	6%	8%	3%	5%	4%	2%	100%
053	Perry County	1,468.70	49%	12%	6%	6%	10%	7%	0%	4%	6%	100%
054	Pickens County	2,629.30	48%	14%	8%	10%	7%	5%	2%	2%	3%	100%
055	Pike County	2,141.35	49%	15%	9%	8%	8%	6%	0%	3%	3%	100%
056	Randolph County	2,175.10	49%	13%	7%	7%	6%	4%	8%	2%	3%	100%
057	Russell County	3,597.15	51%	14%	7%	8%	9%	4%	1%	5%	2%	100%
058	Saint Clair County	8,894.70	51%	14%	7%	5%	8%	4%	2%	4%	4%	100%
059	Shelby County	20,175.95	49%	16%	9%	6%	6%	2%	2%	8%	3%	100%
060	Sumter County	1,586.25	42%	17%	8%	7%	8%	7%	0%	7%	4%	100%
061	Talladega County	7,736.90	42%	17%	10%	6%	7%	3%	3%	12%	1%	100%
062	Tallapoosa County	2,858.00	52%	14%	8%	7%	8%	5%	0%	4%	3%	100%
063	Tuscaloosa County	18,147.70	46%	15%	7%	6%	8%	2%	5%	7%	3%	100%
064	Walker County	7,591.75	50%	16%	10%	6%	6%	3%	2%	4%	4%	100%
065	Washington County	2,928.40	55%	11%	8%	8%	7%	3%	3%	1%	5%	100%
066	Wilcox County	1,696.20	42%	14%	8%	8%	9%	6%	3%	7%	4%	100%
067	Winston County	2,382.55	46%	15%	7%	9%	8%	5%	0%	7%	3%	100%
101	Albertville City	5,094.35	48%	14%	8%	4%	8%	4%	2%	8%	3%	100%
102	Alexander City	3,051.05	54%	15%	6%	3%	6%	5%	1%	6%	4%	100%
103	Alabaster City	6,055.90	37%	10%	5%	4%	6%	3%	28%	6%	2%	100%
104	Andalusia City	1,687.40	55%	14%	10%	3%	7%	4%	0%	4%	2%	100%
105	Anniston City	2,037.70	48%	15%	9%	7%	8%	8%	0%	0%	5%	100%
106	Arab City	2,473.80	53%	14%	7%	3%	6%	4%	8%	1%	3%	100%
107	Athens City	3,755.35	50%	13%	9%	3%	6%	4%	3%	10%	3%	100%
109	Attalla City	1,723.20	50%	12%	6%	4%	7%	7%	6%	5%	3%	100%
110	Auburn City	8,244.60	33%	11%	4%	3%	3%	2%	35%	7%	1%	100%
113	Bessemer City	3,740.80	46%	16%	10%	4%	10%	5%	3%	4%	3%	100%
114	Birmingham City	24,290.45	50%	18%	11%	3%	7%	3%	2%	2%	4%	100%
115	Boaz City	2,238.90	49%	14%	9%	4%	8%	7%	0%	5%	4%	100%
116	Brewton City	1,148.75	19%	4%	3%	1%	1%	2%	4%	65%	1%	100%
121	Chickasaw City	1,004.95	53%	15%	8%	3%	8%	8%	0%	1%	4%	100%
125	Cullman City	3,114.55	54%	13%	9%	1%	5%	5%	2%	6%	5%	100%
126	Daleville City	1,075.55	50%	15%	7%	5%	6%	7%	1%	6%	2%	100%
127	Decatur City	8,484.50	48%	11%	7%	3%	5%	2%	14%	7%	2%	100%

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128	Demopolis City	2,250.35	56%	15%	7%	1%	7%	5%	1%	4%	4%	100%
130	Dothan City	9,408.05	54%	16%	7%	4%	8%	4%	0%	3%	5%	100%
131	Elba City	607.20	52%	16%	9%	4%	7%	9%	0%	2%	2%	100%
132	Enterprise City	6,800.70	46%	17%	8%	5%	6%	5%	9%	2%	2%	100%
133	Eufaula City	2,681.95	47%	12%	7%	2%	7%	6%	12%	1%	6%	100%
137	Fairfield City	1,779.30	47%	17%	12%	2%	11%	7%	0%	2%	4%	100%
141	Florence City	4,488.05	51%	16%	11%	4%	5%	3%	2%	7%	2%	100%
143	Fort Payne City	3,120.45	55%	12%	9%	4%	9%	5%	0%	3%	3%	100%
144	Gadsden City	5,159.65	52%	19%	8%	2%	8%	3%	0%	3%	5%	100%
146	Geneva City	1,277.70	56%	13%	7%	5%	6%	7%	1%	4%	1%	100%
154	Guntersville City	1,961.35	53%	16%	8%	4%	7%	5%	0%	2%	5%	100%
155	Haleyville City	1,690.45	53%	14%	8%	1%	9%	6%	0%	8%	2%	100%
156	Hartselle City	3,002.70	55%	16%	9%	4%	5%	3%	1%	4%	4%	100%
157	Homewood City	4,004.05	54%	16%	11%	1%	5%	4%	0%	5%	3%	100%
158	Hoover City	13,845.65	54%	14%	9%	4%	5%	2%	1%	6%	3%	100%
159	Huntsville City*	22,837.25	32%	12%	8%	2%	4%	3%	31%	6%	2%	100%
162	Jacksonville City	1,502.75	38%	9%	4%	3%	5%	3%	33%	3%	1%	100%
163	Jasper City	2,693.00	53%	13%	8%	4%	6%	3%	10%	0%	3%	100%
165	Lanett City	842.45	52%	14%	9%	4%	9%	7%	0%	2%	3%	100%
167	Leeds City	1,844.15	29%	8%	5%	2%	4%	3%	36%	11%	2%	100%
168	Linden City	507.90	48%	21%	9%	2%	9%	8%	0%	0%	3%	100%
169	Madison City	9,907.35	52%	17%	9%	4%	5%	3%	1%	7%	2%	100%
171	Midfield City	1,131.35	42%	19%	11%	3%	10%	6%	5%	1%	4%	100%
175	Mountain Brook City	4,369.10	54%	16%	8%	0%	3%	3%	1%	11%	3%	100%
176	Muscle Shoals City	2,883.80	54%	16%	10%	1%	7%	5%	0%	3%	3%	100%
177	Pelham City	3,033.65	27%	7%	4%	3%	4%	2%	47%	5%	1%	100%
178	Oneonta City	1,472.80	55%	15%	7%	3%	7%	4%	1%	3%	5%	100%
179	Opelika City	4,354.40	56%	14%	9%	4%	7%	4%	2%	3%	2%	100%
180	Opp City	1,303.45	28%	9%	6%	3%	4%	3%	0%	45%	2%	100%
181	Oxford City	4,134.10	53%	13%	9%	5%	5%	4%	1%	9%	1%	100%
182	Ozark City	2,103.55	45%	15%	6%	7%	6%	5%	11%	3%	2%	100%
183	Pell City	4,016.45	54%	13%	9%	5%	7%	3%	2%	5%	1%	100%
184	Phenix City	6,906.20	49%	14%	8%	4%	7%	4%	8%	5%	3%	100%
185	Piedmont City	1,204.60	52%	15%	9%	1%	6%	7%	2%	3%	6%	100%
186	Pike Road City	1,107.40	56%	8%	6%	7%	6%	11%	0%	3%	3%	100%
187	Saraland City	2,956.60	33%	11%	6%	3%	4%	4%	26%	11%	1%	100%
188	Roanoke City	1,473.80	56%	14%	7%	2%	7%	6%	0%	2%	5%	100%
189	Russellville City	2,692.80	52%	11%	8%	4%	9%	6%	4%	4%	3%	100%
190	Scottsboro City	2,544.25	47%	13%	10%	6%	7%	5%	0%	9%	2%	100%
191	Selma City	3,551.10	44%	14%	8%	1%	8%	6%	12%	2%	5%	100%
192	Sheffield City	1,024.95	51%	15%	11%	2%	8%	7%	1%	0%	4%	100%
193	Sylacauga City	2,225.55	40%	12%	7%	3%	5%	4%	26%	1%	2%	100%

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194	Talladega City	2,094.85	51%	15%	12%	3%	9%	5%	1%	3%	1%	100%
195	Tallasse City	1,824.90	56%	13%	9%	1%	6%	7%	4%	2%	3%	100%
196	Satsuma City	1,304.95	35%	12%	12%	4%	4%	5%	25%	3%	0%	100%
197	Tarrant City	1,152.50	45%	16%	9%	4%	10%	9%	0%	3%	4%	100%
198	Thomasville City	1,306.75	46%	15%	7%	3%	6%	6%	9%	4%	3%	100%
199	Troy City	1,945.25	56%	13%	8%	1%	7%	6%	0%	6%	3%	100%
200	Tuscaloosa City	10,056.70	41%	15%	10%	8%	6%	4%	3%	7%	4%	100%
201	Tuscumbia City	1,512.05	44%	16%	6%	1%	7%	6%	15%	3%	2%	100%
202	Vestavia Hills City	6,940.50	43%	11%	7%	1%	3%	4%	10%	19%	1%	100%
204	Winfield City	1,243.70	51%	10%	8%	3%	7%	5%	4%	6%	5%	100%
205	Trussville City	4,453.60	34%	9%	8%	4%	4%	4%	30%	4%	2%	100%
	TOTAL	734,870.15	46%	14%	8%	5%	6%	4%	7%	7%	3%	100%

* Financial Statement Not Approved