

**ALABAMA DEPARTMENT OF EDUCATION
OTHER CURRENT EXPENSE (OCE) ANALYSIS
FY 2016**

LEAID	LEA	FTE	Salary	Fringe Benefit Total	Total Salary and Fringe Benefits	Purchased Services	Maintenance and Operations Supplies	Personal Property	Total Operational Expenditures	FY 2016 OCE	Variance
001	Autauga County	231.40	5,055,940	3,162,683	8,218,623	3,135,754	537,481	31,325	11,923,183	9,841,536	(2,081,647)
002	Baldwin County	755.41	21,242,423	11,258,581	32,501,005	3,565,562	2,308,533	47,695	38,422,795	30,759,356	(7,663,439)
003	Barbour County	28.12	771,737	415,351	1,187,088	259,409	47,551		1,494,049	933,389	(560,660)
004	Bibb County	98.40	2,229,174	1,360,506	3,589,680	1,155,628	269,435	72,726	5,087,468	3,628,219	(1,459,249)
005	Blount County	176.70	4,475,446	2,536,246	7,011,692	2,080,067	569,070	48,830	9,709,659	8,383,898	(1,325,761)
006	Bullock County	43.25	1,105,267	622,723	1,727,991	607,069	72,365	0	2,407,424	1,609,376	(798,048)
007	Butler County	75.88	1,701,199	1,045,628	2,746,827	1,163,934	191,588		4,102,349	3,269,711	(832,638)
008	Calhoun County	343.51	7,044,071	4,603,992	11,648,063	3,052,618	1,211,826	0	15,912,508	9,518,197	(6,394,311)
009	Chambers County	115.62	2,641,878	1,603,049	4,244,928	1,488,821	231,613	5,774	5,971,135	3,867,386	(2,103,749)
010	Cherokee County	88.73	2,123,604	1,249,181	3,372,785	1,721,772	240,660	10,786	5,346,003	4,148,886	(1,197,117)
011	Chilton County	178.09	3,848,043	2,425,564	6,273,608	2,240,197	1,693,443	64,325	10,271,573	7,738,518	(2,533,055)
012	Choctaw County	41.31	998,283	583,473	1,581,756	980,577	51,181		2,613,515	1,632,169	(981,346)
013	Clarke County	86.70	1,868,127	1,179,813	3,047,940	1,106,791	183,133	13,000	4,350,863	3,001,725	(1,349,138)
014	Clay County	49.64	1,103,804	682,245	1,786,049	662,559	54,555		2,503,162	2,104,155	(399,007)
015	Cleburne County	71.93	1,591,615	987,052	2,578,667	1,024,901	93,741		3,697,309	2,844,127	(853,182)
016	Coffee County	47.35	1,114,236	662,868	1,777,103	640,291	139,305		2,556,699	2,247,101	(309,598)
017	Colbert County	65.01	1,591,818	922,321	2,514,139	1,118,297	283,775	35,632	3,951,843	2,833,707	(1,118,136)
018	Conecuh County	61.42	1,364,443	843,891	2,208,334	703,444	271,127	15,248	3,198,154	1,606,119	(1,592,035)
019	Coosa County	32.50	833,996	468,622	1,302,618	434,622	56,074		1,793,314	1,155,625	(637,689)
020	Covington County	98.40	2,174,981	1,349,821	3,524,802	1,027,641	209,844	27,460	4,789,747	3,359,420	(1,430,327)
021	Crenshaw County	63.19	1,574,516	901,874	2,476,391	1,091,083	312,705	28,325	3,908,503	2,304,575	(1,603,928)
022	Cullman County	327.95	5,648,862	4,183,285	9,832,147	4,624,529	680,962	54,184	15,191,823	10,321,826	(4,869,997)
023	Dale County	85.75	2,049,820	1,206,742	3,256,562	850,749	355,565		4,462,876	3,184,398	(1,278,478)
024	Dallas County	116.72	2,136,155	1,513,642	3,649,797	1,515,976	248,275		5,414,048	3,661,271	(1,752,777)
025	DeKalb County	195.73	4,604,199	2,739,751	7,343,949	2,624,743	1,039,089	46,208	11,053,989	9,158,873	(1,895,116)
026	Elmore County	271.11	6,091,650	3,738,558	9,830,208	2,457,963	1,349,838	13,496	13,651,505	11,784,347	(1,867,158)
027	Escambia County	166.72	3,368,419	2,224,583	5,593,002	1,888,652	616,170		8,097,825	4,773,263	(3,324,562)
028	Etowah County	256.22	5,760,241	3,533,851	9,294,091	2,430,604	355,840	27,474	12,108,010	9,283,911	(2,824,099)
029	Fayette County	68.88	1,638,218	967,691	2,605,909	1,137,306	233,329	17,262	3,993,806	2,504,506	(1,489,300)
030	Franklin County	127.05	2,819,754	1,745,102	4,564,856	1,559,562	211,148	58,330	6,393,896	3,410,868	(2,983,028)
031	Geneva County	79.52	1,656,120	1,070,811	2,726,932	1,025,385	160,288	6,800	3,919,405	2,889,388	(1,030,017)
032	Greene County	35.50	939,482	517,499	1,456,981	830,911	139,162	55,000	2,482,054	1,342,856	(1,139,198)
033	Hale County	70.58	1,610,349	978,109	2,588,459	982,380	124,312	20,040	3,715,190	2,870,828	(844,362)
034	Henry County	68.81	1,570,129	953,612	2,523,741	764,017	257,514	0	3,545,273	2,714,041	(831,232)
035	Houston County	158.00	3,619,788	2,192,521	5,812,310	2,106,959	734,440	0	8,653,709	6,385,406	(2,268,303)
036	Jackson County	164.37	3,844,513	2,296,449	6,140,962	2,230,399	743,431		9,114,792	5,892,581	(3,222,211)
037	Jefferson County	1,018.13	26,981,944	14,849,187	41,831,131	14,126,942	2,504,897	319,308	58,782,277	37,060,915	(21,721,362)
038	Lamar County	54.85	1,245,097	758,867	2,003,964	934,493	60,069	34,325	3,032,851	2,456,638	(576,213)
039	Lauderdale County	216.96	4,625,974	2,942,756	7,568,730	3,146,463	901,582	42,000	11,658,776	8,557,129	(3,101,647)
040	Lawrence County	148.83	3,805,945	2,143,391	5,949,335	2,031,593	383,947	66,018	8,430,893	5,239,059	(3,191,834)
041	Lee County	283.58	6,230,816	3,882,714	10,113,530	4,014,847	923,228	125,275	15,176,880	10,039,676	(5,137,204)

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042	Limestone County	215.28	5,286,269	3,057,209	8,343,478	3,037,281	661,416	26,639	12,068,814	9,188,178	(2,880,636)
043	Lowndes County	54.60	1,121,454	732,151	1,853,605	794,565	375,793	8,111	3,032,074	1,782,444	(1,249,630)
044	Macon County	66.20	1,667,994	948,477	2,616,471	1,550,559	336,284		4,503,315	2,349,348	(2,153,967)
045	Madison County	463.50	11,354,489	6,576,897	17,931,386	5,200,141	1,277,359	29,613	24,438,499	19,577,246	(4,861,253)
046	Marengo County	32.60	718,014	446,692	1,164,707	491,091	104,704		1,760,501	1,214,887	(545,614)
047	Marion County	89.75	1,970,066	1,228,458	3,198,524	1,117,924	235,824	5,699	4,557,971	3,639,128	(918,843)
048	Marshall County	163.61	4,259,116	2,371,074	6,630,190	2,483,929	1,305,776	52,800	10,472,695	5,775,196	(4,697,499)
049	Mobile County	1,444.15	30,653,523	19,560,586	50,214,110	32,888,921	6,284,668	0	89,387,699	59,119,873	(30,267,826)
050	Monroe County	103.75	1,990,675	1,363,562	3,354,236	1,245,278	310,774		4,910,288	3,815,289	(1,094,999)
051	Montgomery County	1,135.50	26,602,638	15,872,990	42,475,629	10,449,153	2,182,026	26,949	55,133,757	32,322,824	(22,810,933)
052	Morgan County	244.45	5,952,771	3,461,641	9,414,412	3,823,674	511,388	12,802	13,762,276	8,013,017	(5,749,259)
053	Perry County	38.88	941,152	549,465	1,490,617	667,991	120,285		2,278,893	1,658,870	(620,023)
054	Pickens County	67.90	1,578,631	946,771	2,525,402	887,564	189,302	56,551	3,658,820	2,826,382	(832,438)
055	Pike County	58.04	1,083,979	756,961	1,840,940	1,155,647	377,490		3,374,077	2,280,966	(1,093,111)
056	Randolph County	62.12	1,374,677	852,461	2,227,138	1,006,987	175,029	0	3,409,154	2,369,536	(1,039,618)
057	Russell County	96.41	2,527,010	1,400,598	3,927,607	1,037,609	223,747	21,778	5,210,740	3,820,335	(1,390,405)
058	St Clair County	227.05	5,461,906	3,202,003	8,663,909	3,629,161	976,400	57,464	13,326,934	9,209,344	(4,117,590)
059	Shelby County	312.11	7,379,832	4,376,284	11,756,116	7,980,721	1,146,664	98,613	20,982,114	20,528,705	(453,409)
060	Sumter County	56.93	1,355,924	800,185	2,156,109	1,042,871	157,452	9,500	3,365,932	1,828,191	(1,537,741)
061	Talladega County	204.50	4,430,174	2,787,529	7,217,703	4,630,211	789,333	166,274	12,803,521	8,107,443	(4,696,078)
062	Tallapoosa County	77.00	1,959,863	1,107,107	3,066,970	991,335	347,287	43,881	4,449,473	3,023,543	(1,425,930)
063	Tuscaloosa County	516.98	11,127,065	7,032,634	18,159,699	6,607,135	1,614,963	7,600	26,389,397	18,669,578	(7,719,819)
064	Walker County	209.53	5,525,476	3,050,548	8,576,024	3,000,585	1,112,520	98,801	12,787,930	8,073,745	(4,714,185)
065	Washington County	67.75	1,457,599	921,506	2,379,105	1,094,936	211,634		3,685,674	3,175,933	(509,741)
066	Wilcox County	64.61	1,450,591	890,734	2,341,325	750,447	76,193		3,167,965	1,834,705	(1,333,260)
067	Winston County	71.04	1,797,291	1,019,270	2,816,561	1,041,581	115,548	0	3,973,691	2,714,529	(1,259,162)
101	Albertville City	128.05	3,538,246	1,896,113	5,434,359	1,726,276	447,536	0	7,608,171	5,011,778	(2,596,393)
102	Alexander City	55.06	1,450,146	801,258	2,251,404	752,611	336,587	48,768	3,389,370	3,167,467	(221,903)
103	Alabaster City	163.52	4,038,705	2,326,778	6,365,483	2,685,228	743,051	0	9,793,762	6,075,416	(3,718,346)
104	Andalusia City	39.52	952,752	557,742	1,510,494	1,134,292	211,934		2,856,720	1,771,536	(1,085,184)
105	Anniston City	51.31	993,946	676,218	1,670,164	1,346,814	193,343	82,700	3,293,020	2,305,552	(987,468)
106	Arab City	67.50	1,521,159	931,696	2,452,855	1,168,906	217,125	7,015	3,845,902	2,636,056	(1,209,846)
107	Athens City	67.97	1,554,205	942,611	2,496,816	1,943,181	354,811	14,999	4,809,807	3,512,135	(1,297,672)
109	Attalla City	44.50	1,023,901	618,382	1,642,283	553,363	91,085		2,286,732	1,821,519	(465,213)
110	Auburn City	166.52	4,156,559	2,378,093	6,534,651	3,073,117	774,050	19,400	10,401,218	8,226,136	(2,175,082)
113	Bessemer City	58.00	1,385,703	816,071	2,201,775	1,938,242	295,512	0	4,435,529	4,151,166	(284,363)
114	Birmingham City	687.65	20,923,810	10,561,533	31,485,343	16,133,779	2,817,504	392,688	50,829,315	25,409,747	(25,419,568)
115	Boaz City	66.50	1,542,956	926,634	2,469,590	926,329	229,276		3,625,195	2,283,084	(1,342,111)
116	Brewton City	28.70	769,905	420,419	1,190,324	662,727	250,482	16,358	2,119,891	1,197,955	(921,936)
121	Chickasaw City	23.73	570,750	334,636	905,387	587,268	86,040		1,578,696	968,881	(609,815)
125	Cullman City	75.23	1,853,765	1,069,623	2,923,388	1,218,803	231,279	35,199	4,408,669	3,156,396	(1,252,273)

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126	Daleville City	24.50	520,459	331,928	852,388	358,765	125,441	14,717	1,351,310	1,133,321	(217,989)
127	Decatur City	164.00	3,537,724	2,232,502	5,770,226	3,326,673	1,119,356	14,000	10,230,255	8,782,784	(1,447,471)
128	Demopolis City	56.75	1,496,808	826,276	2,323,084	536,177	135,502	0	2,994,763	2,266,802	(727,961)
130	Dothan City	242.07	5,630,995	3,375,926	9,006,921	2,289,998	1,423,629	115,110	12,835,657	9,910,078	(2,925,579)
131	Elba City	19.58	424,541	266,967	691,508	389,913	53,612		1,135,033	709,362	(425,671)
132	Enterprise City	130.26	3,075,740	1,825,616	4,901,356	2,308,757	690,697	200,857	8,101,666	6,782,988	(1,318,678)
133	Eufaula City	85.57	1,711,079	1,138,274	2,849,353	1,221,136	384,115	8,495	4,463,099	2,785,841	(1,677,258)
137	Fairfield City	48.22	1,317,454	711,075	2,028,529	1,283,030	156,035		3,467,594	1,944,600	(1,522,994)
141	Florence City	97.32	2,438,612	1,391,688	3,830,300	3,637,489	515,727		7,983,516	4,561,447	(3,422,069)
143	Fort Payne City	80.44	1,805,186	1,108,811	2,913,996	913,687	193,340	34,618	4,055,641	3,152,978	(902,663)
144	Gadsden City	141.93	3,230,702	1,965,398	5,196,099	2,076,980	386,858	6,100	7,666,038	5,523,164	(2,142,874)
146	Geneva City	37.05	889,935	522,239	1,412,174	515,377	56,834	24,663	2,009,048	1,353,601	(655,447)
154	Guntersville City	52.04	1,258,355	735,179	1,993,534	732,352	200,685	15,272	2,941,843	2,013,797	(928,046)
155	Haleyville City	44.44	1,050,193	623,004	1,673,197	878,263	65,070	12,658	2,629,188	1,786,840	(842,348)
156	Hartselle City	61.69	1,413,185	856,028	2,269,213	1,376,780	226,351		3,872,344	3,074,503	(797,841)
157	Homewood City	70.13	1,860,992	1,023,311	2,884,303	2,677,197	134,924	11,537	5,707,961	4,079,366	(1,628,595)
158	Hoover City	246.94	6,798,803	3,651,742	10,450,546	7,330,046	1,733,236	67,537	19,581,365	14,052,289	(5,529,076)
159	Huntsville City	547.72	15,671,701	8,216,335	23,888,036	17,552,792	3,746,617	695,406	45,882,851	23,454,400	(22,428,451)
162	Jacksonville City	30.93	690,017	425,542	1,115,559	474,641	109,761	5,640	1,705,601	1,534,646	(170,955)
163	Jasper City	52.44	1,116,987	711,052	1,828,040	1,099,349	80,075	0	3,007,464	2,831,102	(176,362)
165	Lanett City	25.67	612,304	360,987	973,291	278,064	105,440		1,356,795	998,350	(358,445)
167	Leeds City	23.07	561,340	326,603	887,944	1,327,758	473,112	5,402	2,694,216	1,944,927	(749,289)
168	Linden City	18.82	500,156	274,761	774,917	273,003	24,752		1,072,672	593,116	(479,556)
169	Madison City	266.12	6,498,632	3,772,089	10,270,721	4,126,372	771,220	160,571	15,328,884	9,717,474	(5,611,410)
171	Midfield City	40.03	935,312	559,077	1,494,389	833,159	130,492	31,515	2,489,554	1,217,655	(1,271,899)
175	Mountain Brook City	53.98	1,574,413	815,648	2,390,062	2,453,622	222,440		5,066,124	4,522,534	(543,590)
176	Muscle Shoals City	57.92	1,688,625	875,044	2,563,668	1,611,615	223,610		4,398,893	2,978,445	(1,420,448)
177	Pelham City	81.40	2,417,700	1,238,554	3,656,254	1,249,777	424,499	55,973	5,386,503	3,215,170	(2,171,333)
178	Oneonta City	29.68	697,340	415,285	1,112,626	451,811	93,329	3,700	1,661,466	1,542,624	(118,842)
179	Opelika City	143.50	2,830,320	1,901,158	4,731,478	2,079,281	509,049	189,428	7,509,235	4,539,304	(2,969,931)
180	Opp City	39.35	1,031,598	571,695	1,603,293	554,562	171,177	6,869	2,335,900	1,370,208	(965,692)
181	Oxford City	85.87	1,882,969	1,174,971	3,057,939	1,587,299	495,304	14,077	5,154,619	4,277,182	(877,437)
182	Ozark City	48.00	1,056,838	657,636	1,714,473	865,513	129,029	0	2,709,016	2,361,070	(347,946)
183	Pell City	89.85	2,414,533	1,317,021	3,731,555	2,004,701	279,361	25,708	6,041,324	4,223,291	(1,818,033)
184	Phenix City	155.81	3,444,656	2,137,496	5,582,151	2,728,009	896,046	53,500	9,259,707	7,156,799	(2,102,908)
185	Piedmont City	25.20	594,300	353,038	947,339	628,980	34,221		1,610,539	1,253,799	(356,740)
186	Pike Road City	5.00	64,440	59,504	123,944				123,944	670,285	546,341
187	Saraland City	61.40	1,510,170	872,434	2,382,603	2,049,002	149,481		4,581,086	2,871,642	(1,709,444)
188	Roanoke City	52.96	1,118,745	716,266	1,835,011	604,672	89,469		2,529,153	1,540,182	(988,971)
189	Russellville City	62.00	1,782,554	931,751	2,714,304	1,044,001	100,348	107,638	3,966,291	2,707,040	(1,259,251)
190	Scottsboro City	83.24	2,144,518	1,201,918	3,346,436	1,213,036	247,795	0	4,807,267	2,712,575	(2,094,692)

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191	Selma City	133.00	2,947,958	1,826,070	4,774,027	1,642,398	273,247		6,689,672	3,885,132	(2,804,540)
192	Sheffield City	40.03	1,094,715	590,504	1,685,219	804,621	171,429	8,041	2,669,310	1,200,235	(1,469,075)
193	Sylacauga City	61.53	1,510,739	873,763	2,384,502	1,372,923	180,068	14,200	3,951,693	2,384,516	(1,567,177)
194	Talladega City	63.97	1,414,487	877,625	2,292,113	1,045,122	467,720	64,570	3,869,524	2,401,608	(1,467,916)
195	Tallassee City	45.25	1,029,403	626,487	1,655,890	941,604	252,647		2,850,141	1,995,236	(854,905)
196	Satsuma City	21.80	466,907	296,099	763,005	1,725,712	43,712	5,759	2,538,189	1,314,038	(1,224,151)
197	Tarrant City	42.54	1,113,337	617,669	1,731,006	565,301	78,448		2,374,756	1,254,775	(1,119,981)
198	Thomasville City	36.70	992,081	539,101	1,531,182	732,249	100,359		2,363,789	1,434,845	(928,944)
199	Troy City	61.85	1,302,594	835,722	2,138,316	784,640	286,489	41,188	3,250,633	2,097,806	(1,152,827)
200	Tuscaloosa City	378.10	10,106,412	5,531,495	15,637,907	4,812,232	1,892,130	17,949	22,360,218	10,481,707	(11,878,511)
201	Tuscumbia City	37.85	874,508	526,685	1,401,193	570,473	199,561		2,171,227	1,628,587	(542,640)
202	Vestavia Hills City	110.22	3,092,118	1,641,270	4,733,388	2,575,724	1,107,274	274,190	8,690,576	6,917,795	(1,772,781)
204	Winfield City	29.18	595,727	390,572	986,300	630,152	132,006	15,806	1,764,264	1,327,878	(436,386)
205	Trussville City	106.75	2,591,176	1,510,030	4,101,206	2,270,861	278,919	57,770	6,708,756	4,323,743	(2,385,013)
	TOTAL	19,387.48	464,439,855	273,031,130	737,470,985	314,421,392	72,123,617	5,007,512	1,129,023,507	765,728,516	(363,294,991)